











Our Journey with

Our Vision

We seek hope for our nation and social justice, where poverty has been overcome and people live in dignity and security through sustainable approach.

Our mission

Our mission is to work individuals and families in the disadvantages communities in our nation. Developing strength from our national diversity, resources and experience, we promote innovative dealing and are promoting for community & individual responsibilities & commitment.

Our Journey lasting change by 5 D's

- 1. Developing capacity for self-help formation.
- 2. Delivering attitude changing promotion to empowering individual.
- 3. Demonstrating dignity base approach for addressing discrimination in all its forms.
- 4. Dedicating for economic opportunity for self-sufficiency for disadvantage communities.
- 5. Designing safeguarding polices time to time save vulnerable in community & our team.

Our Partnership

KKM & Vanni Hope partnership began working with people affected by war in 2013 with Friends of Australia, initially focusing on children and Youths education. In 2013 the KKM & Vanni Hope began and has been working to provide community-based rehabilitation services such as safe water, & livelihoods & empowerment as well as supporting disadvantaged women. Working on these projects and discussions with stakeholders including volunteers, beneficiaries has motivated everyone involved and some savings have been made. We are helping affected people in several ways.

We are focusing - UN SDG 2030









UN Sustainable development Goals & our Missions

UNSDG Goals	KKM -VH objectives	Number of program 2019	Spend money
Eliminate Poverty	Agriculture empowerment eliminating poverty	34	1,055,522.00
Erase Hunger	Food provision for elders, disadvantage children with livelihood for sustainable food protection erase hunger.	23	808,110.00
Establish Good Health and Well- Being	Health & hygienic promotion with village level health awareness with special need children & family provide holistic wellbeing.	17	176,800.00
Provide Quality Education	Child sponsorship ,University scholarship is transforming future generation lives	77	5,907,744.63
Enforce Gender Equality	Community women empowerment, women farmers' cooperative open equal accesses for disadvantageous all gender groups .	45	132,555.00
Improve Clean Water and Sanitation	Sustainable water management irrigation providing new adventure opportunities for meaningful lives,	26	216,9849.00
Grow Affordable and Clean Energy	Community get awareness natural clean energy .	13	302,661.00
Increase Industry, Innovation,	New innovation ideas blooming thorough new idea Small scale industry to bring world business network .	07	535,357.00
Organize Climate Action	Children & youth following their traditional environment protection practice .	24	124,000.00
Guarantee Peace, Justice, and Strong Institutions	All ethnic groups understanding about their commonality ideas & they are tasting for their common national identity .	18	305,965.00
Total		284	11,518,563.63

IN 2019 WE HAVE ASSISTED 7599

No	Programmes	Beneficia ries	Spend
01	Education empowerment (A) Northern province		3,299,952.00
02	Education empowerment (B) Eastern province		1,210,151.00
03	Educational empowerment (C) Hill country (Plantation community)		54,050.00
04	Educational empowerment & community development		1,666,495.63
05	Educational empowerment (D) Spiritual & Personality development		917,191.00
06	Spiritual empowerment for community healing		255,107.00
07	Empowerment projects for disadvantaged families		2,169,849.00
08	Community empowerment programmes		1,597,313.00
09	Youth entrepreneurship programmes		2,271,813.07
1 ()	Elder and Youth empowerment		338,555.00
11	Administration Cost		581,364.93
12	Project monitoring & evaluation		160,005.00
	Total		14,521,846.63



Total completed projects

284

Total beneficiaries in projects

7599

Total funds spent for projects

14,521,846.63



01

EDUCATION EMPOWERMENT THROUGH SPECIAL SCHOLARSHIPS

Create an environment of academic excellence to ensure that each of our graduates is thoroughly prepared for Tamil <u>nation</u> development through challenging and globallyinspired curriculum that provides a sound knowledge base in the liberal arts, mathematics and science educational through institutions by KKM Vanni Hope's holistic approach.

The KKM & Vanni Hope are committed to encourage learning that is practical with the aim of developing creative skills that will fulfil the needs of the society



Success Stories

13/07/2019 C.Banupriyan NO- 266, Uthayanagr west, Kilinochchi.

Dear Mr. Rajendra Theagarajah,

I am scripting this letter to convey my honest and genuine gratefulness and appreciation to you for sponsoring my Undergraduate studies through Kaveri Kalamanram Kilinochchi. Your support is priceless, and it helped me in my educational endeavours. you have lightened my financial burden which allows me to focus more on the most important aspect of University, learning. I am profoundly thankful for your help.

I was a Civil Engineering undergraduate from 2014 to 2019. I have passed out 2019 January and now I am working as a Civil Engineer in Link Engineering. Thanks to you, I have stepped into my goals.

Thank you once again for your bounteousness and assistance. Your generosity has inspired me to help others and give back to the community. I hope one day I will be able to help students achieve their goals just as you have helped me.

Sincerely,

C.Banuriyan.











No 157, Goodshed Rd,

Thonikkal

Vavuniya.

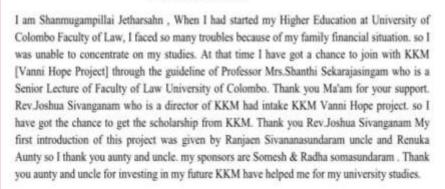
2020.02.17

Director,

Kaveri Kala Mantram,

Kilinochchi.

Thank you letter



I had finished my LLB Degree and Attorney-at-Law Examination also. In this Circumstances I had to manage my food expessives, stationary expessives Examination fees, and travelling expensive (From 2107 to 2019). At that time KKM had taken responsible for me. I know that Everyone face problems, troubles and everything but If we get the proper guidelines from someone surely we can reach our aim. So when I faced economic troubles KKM was very helpful for me. Thank you very much again.

Now I am LLB degree holder and I have passed my final year Examination and waiting for Attorney-at-Law exam results. So now I am doing my six months apprenticeship under the one of the senior lawyer in Vavuniya. I am very happy to say thank you for your consideration of my life. Finally I thank God and My Parents also, and thank every person who are with me in my life path. I become a great lawyer and I am also help everyone with the guidelines of KKM.

Thank you Everyone





THUVARAKA JEGATHEARAN

Thuvarka Jegatheswaran living
Trinco with my mother and
sister. I am a higher school
student in grade 9.

I lost my father in the civil war. My mother is a daily labour worker. We lived on her daily income which was a struggle. In 2018 KKM and Vanni hope volunteered to help out the unprivileged school children in Trinco with their education and I was one of them. They sponsored me for my tuition. I am a regular student and never miss a tuition class. I used to miss out that many classes cause My mother's income was not enough to pay the tuition fees. I have improved my studies, getting good rank in my class. My ambition is to become a Doctor. working hard to make my dream come true. I thank KKM and Vanni hope for their support.





Name	Job title	Getting salaries
K.Rubini	Teaching	30,000.00
R.Thusyanthi	Lecturer	80,000.00
Jorden Jenrich	Doctor	45,000.00
Jorden Verjiniya	Doctor	45,000.00
R.Thanusika	K-AIMS Business lecturer	55,000.00
U.Kajeepan	Charted accountant	80,000.00
Vijayarathy	Teaching	28,000.00
C.Banuppiriyan	Engineering	60,000.00
Nishanthiny	Management assistant	30,000.00
Priyatharshini	Management assistant	33,000000
Pavitha	Management assistant	25,000.00

PROJECT ACTIVITIES WITH ACHIEVEMENTS

Title of projects	Numbers of beneficiaries	Activities	Achievements	Total fund spend for this achievements
ED-01 Kilinochchi, Jaffna	05	Tuition fees health & nutrition Stationary art & culture(Dance & Music ,drama) Happiness workshop Medical Gathering Livelihood Awareness workshops	 Children are showing interest on their studies. Patents are happy the children are healthy and strong. The livelihood has generated more income 	acmevements
		community development	for a comfortable healthy life.	126,000.00
ED-02 Kilinochchi, Jaffna	15	Tuition fees health & nutrition Stationary Happiness workshop Medical Gathering Livelihood community development Awareness workshops art & culture(Dance & Music ,drama)	Students are showing interest on their studies A/L Pass 03 (2019)	465,600.00
ED-03 Kilinochchi, Jaffna, Vavuniya, 27 Mulithivu		health & nutrition Stationary Speech, Books publicist Happiness workshop Medical Gathering Livelihood community development Awareness workshops	JOBS Opportunity 05(2019- 2020) Village Training	2,195,000.00
ED-05 Kilinochchi, Mulithivu	03	health & nutrition Stationary special need(cloths) Happiness workshop Medical Gathering Livelihood community development Awareness workshops	JOBS Opportunity	270,000.00

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20,000.00			Awareness workshops		56,000.00

02

ECONOMY EMPOWERMENT THROUGH SUSTAINABLE AGRICULTURAL DEVELOPMENT

Why KKM & Vanni Hope involving agriculture empowerment

Here's five reasons to consider:

- 1. Investments in agriculture have no parallels in other sectors in terms of the potential to promote food security, nutrition, human development and sustainable economic growth for disadvantage community after war recovery & nation peace building in our Nation..
- 2. Our farmers & entrepreneurs in the developing nation can become as productive as those in the developed nation —while supporting continuous gains in sustainability for all from village towards the nation.
- 3. Women farmers need to be empowered through greater knowledge sharing and through delivering accessible, quality extension in farm management and marketing.
- 4. If given the right support, farmers and other stakeholders across the value chain have great potential to address food waste and food loss

Vimaladevi living in Unionkulam Kilinochchi with my family of four children. We were moving place to place during 30 years of war. We are now settled in Union kulan after the war. It was a struggle to start a living with four children. We started a small organic home garden for family need. As kids were growing up needed more income for their education and health, we extended our land farming full time in more verities of crops. KKM visited us during this time witnessing our effort and enthusiasm offered their support. They installed sprinkler and drip irrigation system. This was a blessing which saved water, time and energy. We were able to generate more income. Our farm always looked fresh and healthy.

KKM empowered us to be a successful farmer by training and workshops in organic agriculture and food values, Natural fertilizing, caring for cattle's and farm chickens, business development, also linked with business departments. Under theses present situation of lockdown and curfew, the permit holders of mobile sellers collect vegetables from me for a reasonable price. I sell my crops to my neighbourhood for a very reasonable price or give it free. Living on healthy diet and clean environment is giving my family the strength to face any challenges in life. We are blessed at these difficult times farming helps us to overcome poverty. We thank the Empower Sydney Australia and KKM for all their continuous support.

FARMING REDUCES HUNGER AND POVERTY.

Thanking all.





Dusyanthi living in Mayavnoor with my four children all in school. I lost my husband in the civil war. Home gardening was my only survival. It was a hard task to start with. I didn't have water facility at home. I was struggling to make an income to live. During these difficult times KKM visited us with open arms. Giving us strength physically and mentally and empowered us. They built a tube well set up a garden for survival. This was a transformation to me and my children to start new healthy life. They encouraged, trained, us to do organic gardening using natural fertilizer. We had many verities of seasonal vegetable plants, and fruit trees. We lived on nutritious food and made our income too. Now I have 200 banana trees which generate my income of Rupees 500 a day. I always share my organic crops with my neighborhood which gives me joy and pleasure.

Growing your own vegetables, you can trust your food on your plate.

Our daily healthy wellbeing is giving us the strength to our body and mind to face the challenges in these difficult times.

Let's unite together and promote healthy food habits for healthy living.







Yogaluxmi living with my daughter in Mayavnoor. I lost my husband in the civil war. Didn't have the basic things to start my life without him and struggling to make an income. Life was miserable. My husband has left us a precious land to start with. I had strong faith and trust on this land without wasting time started a small garden.

My husband as a guardian angel to me and my daughter I was able to get just enough income for daily living. I worked day and night tirelessly gardening to support my daughter's education. At this difficult time KKM enlightened me with their genuine love and care supporting in many ways. Now my daughter has finished higher school and entered Jaffna University doing a degree in Arts.

My feedback on this present situation is. We are blessed with natural recourses of fertile land, natural well spring water full of minerals.

We can live with what we have. Many are busy running around with modern technology not spending time with nature and families. It's our ignorance we are running behind the modern technology and material world abusing Mother Nature's gift to us. Today the universe is paying us back to stop and think.



From bottom of my heart I thank KKM for empowering, encouraging giving us self-esteem to all my war widow sisters in the community to have a chemical free, and natural fertilized garden. In the last two years KKM was focusing and motivating us to preserve and promote the edible native plants, green leaves, which is high in food value.

They are always giving awareness, workshops, conducting native food cooking demonstration for us and educating healthy wellbeing.

Because of our daily healthy food habits, we are able to challenge any disasters mentally and physically. I once again thank KKM for preparing us wellhead.

In today's situation I give my crops free to my neighborhood families which brings me and my daughter joy and happiness. Brothers and sisters let begin our positive journey today to love and care our mother Nature. Thanking you all.

Poverty & hunger reduction throguh sustainable livilhood

No	Name of beneficiary	Contributio n of KKM	Value of livelihood	Received kg	Total value of the crops	Total sale income	Project Notes
01	SUBAREDDINAM ANURAJ	20kg peanut	7,433.34	160kg	56,000.00	10,000.00	
02	PATHEENTHIRARASHA KETHEESWARAN	15kg peanut	5683.33	80kg	28,000.00	Progressing	
03	SHANTHIRAKUMAR KITHURSHA	15kg peanut	5683.33	80kg	28,000.00	Progressing	
04	SELLIAH MATHUSAN	20kg peanut	7,433.34	240kg	84,000.00	15000.00	❖ Using their peanuts from
05	SUVENTHIRAN VANASUTHAN	15kg peanut	5683.33	80kg	28,000.00	7000.00	the cultivation for the next crop harvesting.
06	ANANTHARASHA THATHUSHAN	15kg peanut	5683.33	160kg	56,000.00	10,000.00	Each family have 20kg of peanuts ready for next cultivation.
07	RASI RAKU	15kg peanut	5683.33	80kg	28,000.00	Progressing	
08	IRANAKUMAR AJENTHINI	20kg peanut	7,433.34	80kg	28,000.00	Progressing	 Stocked peanuts to be sold during rainy seasons.
09	PIRASHAKANTHAN DINESH	15kg peanut	5683.33	120kg	42,000.00	7000.00	 Peanuts are live saving healthy food during these present situations of covid -19.
10	ARUMAITHURAI NISHANTHINI	20kg peanut	7,433.34	200kg	70,000.00	10,000.00	The income from peanut
11	SHELVARASHA VIJAYAKUMAR	20kg peanut	7,433.34	120kg	42,000.00	Progressing	cultivation is used for family medical service and children's education.
12	SHANTHIRAN KAJENTHIRAN	20kg peanut	7,433.33	120kg	42,000.00	5000.00	valuable income generating and successful project.
13	SINNATHAMPI JEJACHITHTHIRA	20kg peanut	7,433.33	120kg	42,000.00	Progressing	
14	SELVAKUMAR SANTHANITHAN	20kg peanut	7,433.33	80kg	28,000.00	Progressing	
15	MAKESWARAN THANUYAN	15kg peanut	5683.33	80kg	28,000.00	Progressing	

I am living with my children. I cater fresh healthy home cooked food to the community as an income to survive. I am able to continue my business during these difficult times. I really thank KKM and Vanni hope for the encouragement and motivation.

Parimaladevi living in Trinco with her children. Her husband was a deep-sea fisherman. Couple of years back he went for fishing and never turned back. The family lost him in the sea. This situation was a challenging struggle in their life. Parimaladevi is a strong independent working woman. She started her catering business to support her children. Her son walks a fair distance to school daily. She was reluctant to get any one's support for her sons' bicycle. Realizing her situation KKM & Vanni Hope assisted with her business where she was able to generate more income and saved money for her sons bicycle which was a positive achievement to the family. She is still able to continue her business to the community during these challenges of Covid-19. Parimladevi wants to extend her business to help out the community and be an entrepreneur one day















PROJECT ACTIVITIES WITH ACHIEVEMENTS

Title of projects	Numbers of beneficiaries	Activities	Achievements	Total fund spend for this achievements
Sri vaani school stationary black board & tuition	456	encourage education for estate workers Children	improve learning skills	54,050.00
Thiruvalluvar child care center	22	Nutritional food development program	Children's immunity level increasing	595,968.63
Volunteer teacher Amanthanaveli & Moothur	36	Care taking village disadvantage children	36 children's education is improving	240,000.00
Volunteer teacher kilinochchi maha vidyalayam	340	Science teaching teach by two teachers for slow learners .	Slow learners passing rate increasing in Kilinochchi Mahavithiyalayam	92,000.00
Nutrition food & plants project	340	Encouraging children plant tree in home for protect environment,	740 trees planted children home & they are maintaing .	24,000.00
Mobil clinic Ambara	60	Screening deleted	Screening detected leprosy patients.	88,400.00
Mobil clinic Batticaloa		Screening Detected	Detected leprosy patients.	88,400.00
English teacher training	50	Provide special English training to Primary School teachers .	Increasing Kilinochci district O/L rate from 18% towards 38% according to 2019 O/L results .	21,600.00
Sanitation (Ketheesh)	01	Personal hygiene.	Protect from infection, and illness.	45,380.00
Hope cultural programs	42	Special need children programs	Children & parents capacity developing for care take themselves ,	90,000.00
Education livelihood for children(saivamanram) sarmila ED04	01	Encourage higher education	Continue the education and skills	15,000.00
No need to fear publication	200	History of people forum for change	Encouraging community ambassador by this publication.	90.600.00
Tuition center shed nirmalan	120	Evening tuition	Better learning skills	84,597.00
Tuition center sanitation nirmalan	120	Evening tuition	Better learning skills	47,610.00
Tuition center table nirmalan	120	Evening tuition	Better learning skills	26,290.00
Tuition center conceiting nirmalan work	120	Evening tuition	Better learning skills	115,650.00
Ponnagar North Development classes	48	Aranery Spiritual	Learned spiritual values	29,690.00
Ootrupulam Development Classes	92	Aranery spiritual	Learned human values	32,485.00
Mayilvaganapuram Development Classes	63	Aranery Spiritual	Learned spiritual values	74,801.00
Ambalkulam Sri Thurkai Amman Araneri Spritual Development	50	Aranery Spiritual	Learned spiritual values	49,466.00
Celebration that touch the heart - special occasion gift		Aranery Spiritual	Learned the human values	478,547.00
Children skill development performance		Aranery Spiritual	Learned spiritual and skill Development	108,314.50
Children skill development programs exercise book		Motivation	Learned responsibilities	69,637.50
Sri Sumangala Vigarai Aranery	105	spiritual classes	Learned spiritual values	74,250.00

School table board purchase				
Youth empowerment through mediation	30	Healthy living	Disciplining the body and mind	29,647.00
Community empowerment gathering	679	Community leadership development program for children	Children contributing for community engagement programs	75,460.00
Resource fees empowerment workshop	420	Community leadership development program for Youth	Youth contributing for community engagement programs	150,000.00
Battle of Vanni	15	Cricket ,sports	Healthy and fitness	100,000.00
KPL cricket sports	15	Cricket ,sports	Healthy and fitness	106,000.00
Elders empower program	115	Social gathering	sharing life time stories	77,355.00
Elders empower program	115	Social gathering, quality time	sharing life time stories healthy cooking	43,500.00
Elders empower program (Utensils Purchasing)	105	Social gathering, larger quantity	sharing life time stories elders were valued	11,700.00
Cares foundation water & agricultural development	209	Developing well & tube wells . Providing training agricultural Developing marketing network for agricultural products	9 Families are getting income over15 thousand to 35 thousand in monthly based .	638,132.00
Vanni hope agricultural development	06	Water well	personal use and gardening.	1,531,717.00
Women social and economic empowerment through Goats farm project with associate KKM Hope farm	18	18 families starting goats raring projects for their livelihood	18 families are getting income from their goats projects.	328,110.00
Cow Project -Amarasinga	03	Provide milking cow for sustainable livelihood development for educating children	Children education progressing well	90,000.00
Cow Project -Dilaxsi	04	Provide milking cow for sustainable livelihood development for educating children	Children education progressing well	90,000.00
Jeyanthini toilet project	05	Sanitary	For healthy hygiene	80,991.00
Uruththiran Goats Project	02	Goat	For family use and income	26,000.00
Weaving materials	02	Providing weaving materials& training	Earn an income	77,020.00
Solar cooker prototype	75	Workshop	Easy cooking, save money	7,050.00
Motor Project (Rathikala)	04	Electric motor	Electric motor gardening income	42,799.00
Mayilvaganapuram Sanitation	100	Sanitary	Sanitary For safety healthy hygiene	155,196.00
Cow Project - Sutharshini	05	Provide milking cow for sustainable livelihood development for educating children	Children education progressing well	166,600.00

Thayalan cow	04	Provide milking cow for sustainable livelihood development for educating children	Children education progressing well	81,750.00
Cow Project- Priyankan	05	Provide milking cow for sustainable livelihood development for educating children	Children education progressing well	82,000.00
Cow Project- Kamalathevi (Vavuniya)	02	Provide milking cow for sustainable livelihood development for educating children	Children education progressing well	88,280.00
Cow Project- Selvam Vavuniya	03	Provide milking cow for sustainable livelihood development for educating children	Children education progressing well	73,200.00
Cow Project- Moganraj (Vavuniya)	04	a families starting dairy raring projects for their livelihood	They are getting income from their dairy project.	75,627.00
Sinnaiya Sanitation	110	Tuition centre	Tuition centre Children to achieve more	86,290.00
Stipend for trainees	11	Provide special youth entrepreneurship training three years through office management ,commuter skill,accounts,counselling	They are completed three years training some are got job in government & private sectors.	1,934,648,79
Apprentice training	02	Provide special youth entrepreneurship training three years through office management ,commuter skill,accounts,counselling	They are completed three years training some are got job in government & private sectors.	194,000.00
Gardner	01	office garden	office garden Organic vegetables and	46,000.00
Cook - Kumari	01	visitors, .	Visitors, Fresh Home cook food.	46.023.23
Stationary for trainees	09	Community leadership development program for children	Children contributing for community engagement programs	29,745.00
Youth Empowerment training & welfare	12	Community leadership development program for children	Children contributing for community engagement programs	21,396.05
Total	4477			7198101.68

03

ENGAGE COMMUNITY LEADERSHIP & STEWARDSHIP EMPOWERMENT TOWARD GOOD BEHAVIOUR PRACTICE

Over the past twenty two years' experience that KKM engage with community to develop a highly effective community organizing framework and citizen behaviour change and engagement tools which it calls "Social Change, It has successfully built the capacity of several thousand youths & children change agents in this approach who in turn have empowered their community. KKM & Vanni Hope partnership has given community leadership empowerment education institution, sports clubs, community development canters, women society, and farmers' cooperative & children clubs.



Abirami living in Ambal kulam in Killinochchi. I am a Sunday spiritual class teacher for my village children which is held in a temple in the village. This village community didn't have any directions or clue to move forward. Community was disturbed by the surroundings, no proper guidance or elderly or learned to seek a peace of mind. Early marriages for children at very young age, dropping out of school, family violence's, propagating to change religions without understanding was increasing day by day was happening. This was a very sad scene to witness.

It was an inner thought and feeling of me if any way I could reach and help out these children in a spiritual way to redirect them and guide them. I approached the temple committee. We started a Sunday Aranry classes from 8.am to 12pm. Most of the children were restless during the classes. Hunger was a reason for this because thank KKM and Vanni hope for all their support.



AMBAL KULAM SUNDAY SCHOOL.





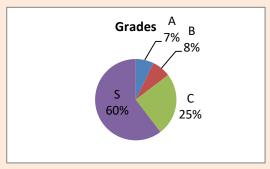
Arumugam Sivakumar living in Krishnapuram Kilinochchi with my family. We are six members in our family. My children are in High school. I am a full-time farmer in home gardening and Ι love gardening. I have many verities of vegetables plants and fruit trees. This was our main source of income which was a struggle because of shortage and low level of water in our well for irrigation. KKM for their approached support and with the help of Vanni hope they built a tube well and water pump. determined to extend my garden to grow many more plants. I have verities of vegetable plants, and fruit trees. I was able to generate double income from my crops. I continue my gardening even in summer because of the irrigation facility. Which brings a sustainable income. I am proud to say I am a successful Gardner and always will be.

I thank KKM and Vanni hope for all their support

Impact of English teachers training..

KKM -VH working with Kilinochchi education department for improving English language in this region quality teachers training programs.





2019 English results Total sitters 2253 Pass 752

A Grade 54

B Grade 56

C Grade 188

S Grade 454.

This progressing brought by quality teachers training programs. KKM -VH supporting teachers training programs.





Elder's empowerment programs

Project team work with community elders groups to bring elders inspiration among young generation.



Impact of this program

- 1. 84 elders receiving income from small scale income generation project such like poultry goats raring, home garden.
- 2. Elders 's health & wellbeing improving,
- 3. Family understanding elder's asset of family & young generation learning from them.
- 4. Gender equality respecting by the community.



AUDIT REPORT

2019

<u>KAVERI KALA MANRAM -VANNI HOPE Project Receipts and Payments Account</u> <u>For the Year ended 31st December 2019</u>

Opening balance

Cash at Hatton National Bank S/A 157020047208			8,824.04
Cash at Hatton National Bank C/F 157010003032			100,000.00
Cash at Hatton National Bank S/A 157020059423			556,692.72
Cash in hand			10,842.22
Total opening balance			676,358.98
EDUCATION EMPOWERMENT (A) NORTHERN PROVINCE Title of program	Budget	<u>Recepits</u>	<u>Payments</u>
Ed 01	258,600.00	260,900.00	243,100.00
Ed 02	744,000.00	530,260.00	524,250.00
Ed 03	2,598,750.00	2,031,750.00	2,062,750.00
Ed 04	249,600.00	284,552.00	247,852.00
Ed 05mANBALAYAM	270,000.00	159,000.00	222,000.00
Total (1)	4,120,950.00	3,266,462.00	3,299,952.00
EDUCATION EMPOWERMENT (A) EASTERN PROVINCE			
Ed 06	609,400.00	337,164.80	546,177.51
Ed 07	280,600.00	210,800.00	242,159.04
Ed 08 - GHANDIILLAM	436,000.00	439,284.69	365,814.45

Ed 09	77,200.00	-	56,000.00
Total (2)	1,403,200.00	987,249.49	1,210,151.00
EDUCATION EMPOWERMENT HILL COUNTRY(PLANTATION COMMUNITY)			
Sri vaani school stationary, black board & tutition		-	54,050.00
Total (3)	-	-	54,050.00

KAVERI KALA MANRAM -VANNI HOPE Receipts and Payments

Account

For the Year ended 31st December 2019
EDUCATION EMPOWERMENT&
COMMUNTITY DEVELOPMENT

	(Nutritious			
Thiruvaluvar child care centre	e food)	675,112.56	675,112.56	595,968.63
Volunteer teachers	Amanthanaveli & moothur	240,000.00	240,000.00	240,000.00
Volunteer teachers Kilinoche	hi Maha Vidyalayam	122,000.00	122,000.00	92,000.00
Nutritious food & plants	projects	-	-	24,000.00
Mobile clinic Ampara		88,400.00	88,400.00	88,400.00
Mobile clinic Batticaloa		88,400.00	88,400.00	88,400.00
Primary non english teacher		122,400.00	21,600.00	21,600.00
Sanitation - Kethees		47,325.00	47,325.00	45,380.00
Hope cultural Program		90,000.00	90,000.00	90,000.00
Education Livelihood for Ch (Shivaumaran) Sharmila ED		25,000.00	25,000.00	15,000.00
No Need to fear- Publication		90,600.00	90,600.00	90,600.00
Tuition Center Shed Nir	malan	92,870.80	90,000.00	84,597.00
Tuition Center Sanitation	Nirmalan	60,698.00	60,698.00	48,610.00

Total (4)		1,901,635.36	1,797,964.56	1,666,495.63
Tution Center Concreting work	Nirmalan	126,654.00	126,654.00	115,650.00
Tuition Center Table	Nirmalan	32,175.00	32,175.00	26,290.00

Kaveri kala Manram, Vanni Hope Project Receipts and Account For the Year ended 31st December 2019 EDUCATION EMPOWERMENT	<u>Payments</u>		
	04.500.00	21 129 00	20, 600,00
Ponnagar North Children skill development program	94,500.00	21,138.00	29,690.00
Ootrupulam Children skill development program	94,500.00	18,915.00	32,485.00
Mayilvaganapuram Children skill development program	94,500.00	94,500.00	74,801.00
Pandaveddi Venkaram	71,500.00	77,351.34	-
Ambalkulam Children skill development program	56,500.00	30,000.00	49,466.00
"Touch Heart" special food donation program	475,893.00	475,893.00	478,547.00
Children skill development performance	-	108,314.50	108,314.50
Children skill development program Exercise book	69,637.50	69,307.21	69,637.50
Furniture for Bohasveva Children skill development program	74,250.00	74,640.00	74,250.00
Total (5)	1,031,280.50	970,059.05	917,191.00
COMMUNITY EMPOWERMENT FOR COMMUNITY HEALING			
Youth enpowerment through meditations	28,080.00	29,647.00	29,647.00
Community empowerment gathering	79,670.00	79,670.00	75,460.00
Resource fees for empowerment workshop	150,000.00	150,000.00	150,000.00
Total (6)	257,750.00	259,317.00	255,107.00

$\frac{\textbf{Kaveri kala Manram, Vanni Hope Project Receipts and Payments}}{\textbf{Account}}$

For the Year ended 31st December 2019

ELDERS & YOUTH EMPOWERMENT

Battle of Vanni	116,600.00	116,600.00	100,000.00
KPL	110,000.00	110,000.00	106,000.00
Elders empower program	288,000.00	116,500.00	77,355.00
Elders empower program	43,500.00	43,500.00	43,500.00
Elders empower program (Utensils Purchasing)	12,700.00	11,700.00	11,700.00
Total (7)	570,800.00	398,300.00	338,555.00
Cares foundation water & agriculture development Project			
Theagaraja	192,500.00	192,500.00	194,560.00
A.Sivakumar	226,292.00	226,292.00	190,542.00
R.Jeyaraj	165,000.00	165,000.00	164,000.00
S.Nalini Shanthini (Vanusuthan)	103,477.00	103,477.00	89,030.00
T.Nanthini (Luxsana)	150,000.00	150,000.00	-
Urmalathevy Open Well	98,670.00	98,670.00	-
Future projects - to be use for 2020 projects under Cares Foundation.	564,061.00	872,832.48	-
Total (8)	1,500,000.00	1,808,771.48	638,132.00

$\frac{\textbf{Kaveri kala Manram,Vanni Hope Project Receipts and Payments}}{\textbf{Account}}$

For the Year ended 31st December 2019

Vanni Hope water agriculture

development projects

development projects			
Singarajah well project (Ghandhi Illam)	247,742.00	-	210,587.00
Udayakumar - Tube well	247,742.00	228,492.00	225,042.00
T.Kumalraj	143,550.00	120,050.00	120,050.00
A.Kalaivani (Ghandhi Illam)	247,742.00	247,742.00	238,252.00
Ramarishana School tube well	184,800.00	151,300.00	151,300.00
Pakaduwa Project	290,642.00	290,660.00	409,511.00
Rasalingam open well	99,495.00	99,495.00	86,745.00
Sinnaiya Tube well	103,427.50	62,490.42	90,230.00
Total (9)	1,565,140.50	1,200,229.42	1,531,717.00
OTHER COMMUNITY EMPOWERMENT PROGRAMS			
Women social and economic Empowerment through Goats farm project with associate KKM Hope farm	557,088.00	228,110.00	328,110.00
Cow Project-Amarasinga	90,000.00	90,000.00	90,000.00
Cow Project-Dilaxsi	135,000.00	136,400.00	136,400.00
Jeyanthini sanitation project	81,433.00	81,433.00	80,991.00
Uruththiran Goats Project	27,000.00	26,000.00	26,000.00
Weaving materials	76,020.00	76,020.00	77,020.00
Solar cooker prototype	10,000.00	10,000.00	7,050.00
C/F	976,541.00	647,963.00	745,571.00
B/F	976,541.00	647,963.00	745,571.00

Motor Project (Rathikala)	44,999.00	41,799.00	42,799.00
Mayilvaganapuram Sanitation	158,191.00	163,341.26	155,196.00
Cow Project-Sutharshini	171,600.00	176,600.00	166,600.00
Thayalan cow	89,000.00	80,000.00	81,750.00
Cow Project- Priyankan	100,100.00	-	82,000.00
Cow Project-Kamalathevi (Vavuniya)	100,100.00	100,100.00	88,280.00
Cow Project-Selvam Vavuniya	100,100.00	100,100.00	73,200.00
Cow Project-Moganraj (Vavuniya)	100,100.00	-	75,627.00
Sinnaiya Sanitation	92,870.00	-	86,290.00
Total (10)	1,933,601.00	1,309,903.26	1,597,313.00
SPECIAL PROJECTS (UNDER 20,000)			
Community contribution	2,472,406.10	380,695.50	<u>-</u>
Total (11)	2,472,406.10	380,695.50	- =
YOUTH ENTREPRENEURSHIP PROGRAM			
Stipend for trainees	2,091,504.98	841,630.75	1,934,648.79
Apprentice training	210,000.00	210,000.00	194,000.00
Gardner	187,200.00	-	46,000.00
Cook - Kumari	120,000.00	-	46,023.23
Stationary for trainees	35,000.00	-	29,745.00
Youth Empowerment training& welfare	-	-	21,396.05
Total (12)	2,643,704.98	1,051,630.75	2,271,813.07

<u>Kaveri kala Manram, Vanni Hope Project Receipts and Payments</u> <u>Account</u>

For the Year ended 31st December 2019

ADMINISTRATION COST

Office Maintenance	20,000.00	20,000.00	22,280.00
Vehicle maintenance (Auto&car)	60,000.00	40,600.00	106,912.52
Telephone, Internet & Communication	70,000.00	70,000.00	79,636.02
Electricity	85,000.00	39,000.00	85,660.65
Total (13)	235,000.00	169,600.00	294,489.19
PROJECT MONITORING & EVALUATION			
Audit fees	114,282.00	114,282.00	120,532.00
Field visit for project evaluation		46,631.97	39,473.00
Total (14)	114,282.00	160,913.97	160,005.00
BANK CHARGES			
Admin cost	-	110,667.26	264,732.38
Bank charges	-	-	22,143.36
Total (15)		110,667.26	286,875.74
Total (1-15)	19,749,750.44	13,871,763.74 (A)	14,521,846.63 (B)
Excess of Receipts over Payments(A-B)			(650,082.89)
Add Total Opening balance			676,358.98
			26,276.09

$\frac{\textbf{Kaveri kala Manram,Vanni Hope Project Receipts and Payments}}{\textbf{Account}}$

For the Year ended 31st December 2019

Closing Balance

Cash at Hatton National Bank S/A 157020047208	9,121.95
Cash at Hatton National Bank C/F 157010003032	(202,634.38)
Cash at Hatton National Bank S/A 157020059423	213,734.39
Cash in hand	6,054.23
Total closing balance	26,276.19

