

KAVERI KALA MANRAM

காவேரி கலா மன்றம் - 2021 SPECIAL LIVELIHOOD PROJECT COMPLETION REPORT

ALAMARAM GROUP

Description detail	Description
Date of Proposal திட்ட முன்வைப்பு திகதி	28 th January 2021
Project identified date & identifier முன்வைப்பாளர்	KKM project team
Kind of Project திட்டத்தின் வகை	Special livelihood project
Date of work start வேலை தொடங்கும் திகதி	19 th January 2021
Date of project completion வேலை முடிவடையும் திகதி	05 th March 2021
Date of reporting அறிக்கை சமர்ப்பிக்கும் திகதி	05 th March 2021
Date of final cheque payment கடைசி காசோலை வழங்கும் திகதி	05 th March 2021
Name of the beneficiary பயனாளியின் பெயர்	Alamaram Group (Women empowerment program Inthupuram)
T.P number தொலைபேசி இலக்கம்	President V.Poomani 0766816235
Address விலாசம்	Inthupuram, Mullaitheevu
Number of benefiters பயனாளிகளின் எண்ணிக்கை	05
Project proposal code number	KKM/PPN/2021/19
	Home visits requested by beneficiaries.
	• Collect information.
	• Proposal
Implementation process செயல் திட்ட நடைமுறை	• Implement project
ு அதன்கு இட்ட நடைமுறை	Submit report
	• Continues support for five years in encouraging,
	empowering, conducting local exhibition to be independent
Family or project background குடும்ப மற்றும் திட்ட பின்னணி	Inthupuram, Vasanthanagar village is in kilinochchi district. Most of the civilians are living on farming. living under poverty five families were selected was given Quails & Quail shed, Goat to each family as livelihood which will help them for Their steady income for living and support their children's education and other needs.
Challenges of beneficiary பயனாளியின் சவால்கள்	Unable to afford the cost, due to poverty
Use and maintenance	It will be maintained and used by families and Staff Of KKM
தொடர் முகாமைத்துவம்	Will be Supporting & monitoring the Project Continuously.

Risk description	Unable to contact beneficiary, weather condition, estimation of
திட்டம் எதிர் கொள்ளும் ஆபத்து	materials in price range.
Risk Management	Contact beneficiary ahead of time, order materials on time.
ஆபத்தை முகாமைத்துவம் செய்வது	Check weather forecast. Work with field officer.
Total fund request from KKM நிதி கோரிக்கை	The estimated cost required is 141,750.00 rupees
Total beneficiary contribution through their man power பயனாளியின் பங்களிப்பு	The beneficiary will take care of the extra cost.
Total Estimated மொக்க பாகீடு	The estimated cost is 141,750.00 rupees

ESTIMATED BUDGET & SPENT

Project (திட்டம்) : Special livelihood project Total Budget (பாதீட்டு மொத்தம்) : 141,750.00 Total Spent (பாதீட்டு செலவு) : 141,670.00

	All figures in SL	Unit	Unit Cost	Quantity	Total Estimated	Total spent
Α	Materials					
A1	Quails	01	200.00	150	30,000.00	30,000.00
A2	Quail shed	01	10,000.00	05	50,000.00	47,500.00
A3	Goat	01	10,150.00	5	51,750.00	50,000.00
A4	Quail mash	05.	66.66	75kg		5,000.00
A5	Transport (Farm to Inthupuram - Quail)			01	2,500.00	2,800.00
A6	Transport (Kilinochchi to Inthupuram – Quail shed)			03	5,000.00	3,900.00
A7	Transport (Malayalapuram & Farm to Inthupuram – Village hen)		300.00	05	1,500.00	-
A8	Local transport				1,000.00	2,370.00
A9	Bank deposit					100.00
D	Total budget				141,750.00	141,670.00
E	Balance					80.00

ESTIMATED BUDGET WITH SPENT DETAILS

No	Name of Beneficiary	Area	Livelihood Details	Unit	Unit cost	Quantity	Estimated	Total estimated	Spent	Total spent
			Quail	01	200.00	30	6,000.00		6,000.00	
		Quail shed	01		1	10,000.00		9,500.00		
1.	V.Poomani	T 43	Goat	01	450.00	23	10,350.00		10,000.00	
	v.Poomani	Inthupuram	Transport				2,000.00		1,814.00	
			Bank deposit						20.00	
			Quail mash						1,000.00	
								28,350.00		28,334.00
			Quail	01	200.00	30	6,000.00		6,000.00	
			Quail shed	01		1	10,000.00		9,500.00	
			Goat	01	450.00	23	10,350.00		10,000.00	
2.	T.Parameshwary	Inthupuram	Transport				2,000.00		1,814.00	
			Bank deposit						20.00	
			Quail mash						1,000.00	
								28,350.00		28,334.00
3.	N.Uthayakumari	Inthupuram	Quail	01	200.00	30	6,000.00		6,000.00	
		F	Quail shed	01		1	10,000.00		9,500.00	

1 1				01						
			Goat	01	450.00	23	10,350.00		10,000.00	
			Transport				2,000.00		1,814.00	
			Bank deposit						20.00	
			Quail mash						1,000.00	
								28,350.00		28,334.00
			Quail	01	200.00	30	6,000.00		6,000.00	
			Quail shed	01		1	10,000.00		9,500.00	
	NYZ AL	T 11	Goat	01	450.00	23	10,350.00		10,000.00	
4.	N.Komathi	Inthupuram	Transport				2,000.00		1,814.00	
			Bank deposit						20.00	
			Quail mash						1,000.00	
								28,350.00		28,334.00
			Quail	01	200.00	30	6,000.00		6,000.00	
			Quail shed	01		1	10,000.00		9,500.00	
			Goat	01	450.00	23	10,350.00		10,000.00	
5.	S.Shanthi	Inthupuram	Transport				2,000.00		1,814.00	
		•	Bank deposit						20.00	
			Quail mash						1,000.00	
								28,350.00		28,334.00
	Total Estimated						141,750.00		141,670.00	

THE DETAILS OF THE EXPENDITURE WILL BE CONFIRMED TO THE BENEFICIARIES

பயனாளிகளுக்கு செலவு செய்யப்பட்ட விபரம் இந்துபுரம் -ஆலமரம் குழு-01

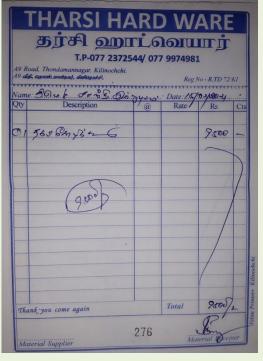
2021

இல	பயனாளிகள்	தே.அ.இலக்கம்	வூலக்கம் தொலைபேசி	திட்டத்திற்கு செலவு செய்யப்பட்ட விபரம்							பயணாளி கையொப்பம்
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01	வி.பூமணி			28,334.00	9,500.00	6,000.00	10,000.00	1,814.00		28,334.00	2.4000
02	த.பரமேஸ்வரி			28,334.00	9,500.00	6,000.00	10,000.00	1,814.00	1000 00	28,334.00	\$ - n 2 8 0 0; 54
03	ந.உதயகுமாரி			28,334.00	9,500.00	6,000.00	10,000.00	1,814,00	1000.00	28,334.00	THE BUEL
04	ந.கோமதி			28,334.00	9,500.00	6,000.00	10,000.00	1,814.00	1000.00	28,334.00	B. Benefit
05	சி.சாந்தி			28,334.00	9,500:00	6,000.00	10,000.00	1,814.00	1000.00	28,334.00	'उन्दर्भ

தலைவர்

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BILLS FOR QUAIL SHED



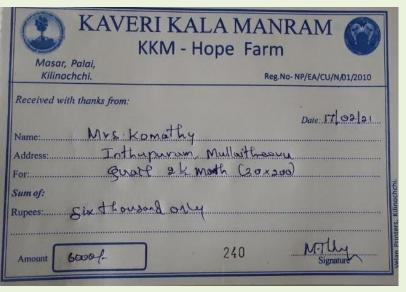








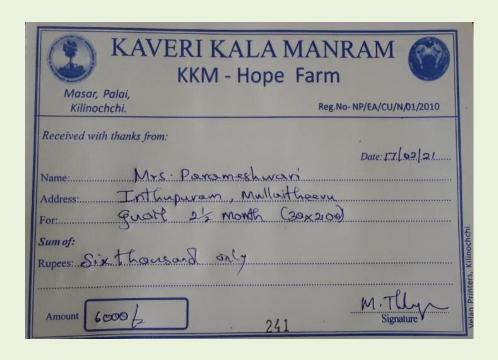
RECEIPT FOR QUAIL



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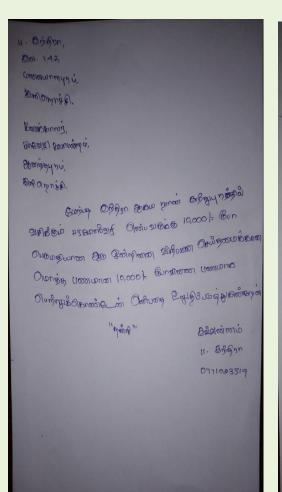
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Kilinochchi.	Reg.No-NP/EA/CU/N/01/2010						
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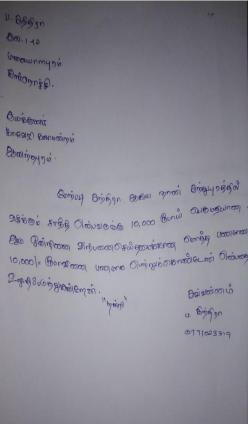


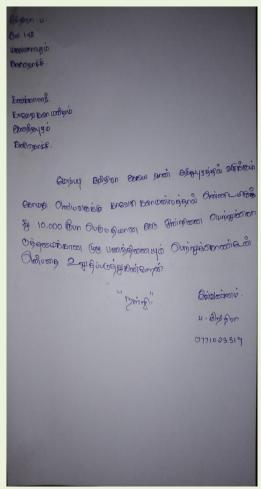
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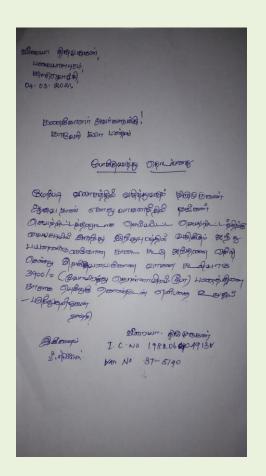
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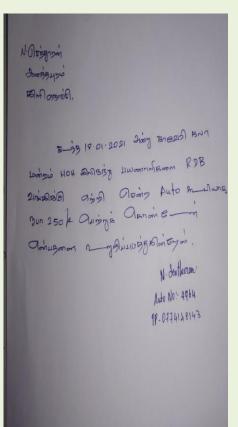


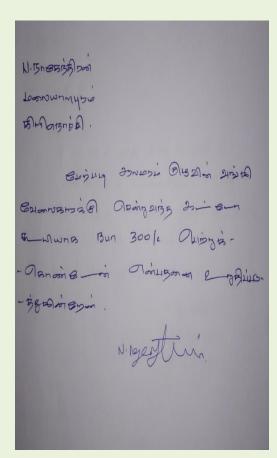


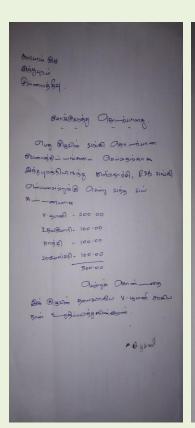


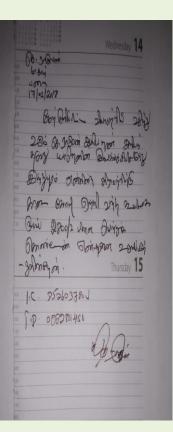
DEBIT SLIP FOR TRANSPORTATION

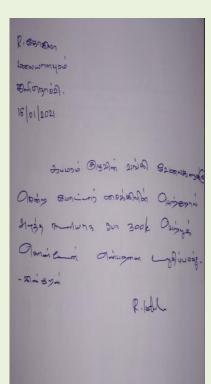


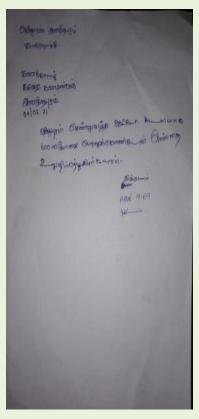






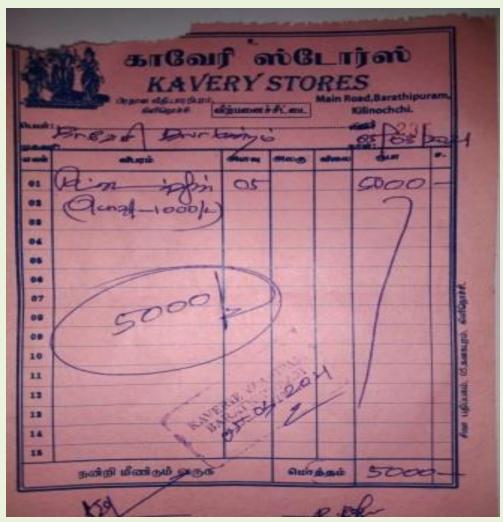






BILL FOR BANK DEPOSIT, QUAIL MASH





PHOTOS















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