

KAVERI KALA MANRAM

PROJECT COMPLETION REPORT FOR MRS.K.JASLIN ROMILA HOUSING PROJECT – 2021

Sponsored by

AED (American Education Development)

- A. Proposal
- B. Estimated budget & Spent
- C. Bills
- D. Attachments
 - a. Request letter from beneficiary
 - b. Authorization letter PHI
 - c. NIC photo copy
 - d. Land deed letter
 - e. Opening photos

Description detail	Description
Date of Proposal திட்ட முன்வைப்பு திகதி	10 th August 2021
Project identified date & identifier முன்வைப்பாளர்	KKM project team
Kind of Project திட்டத்தின் வகை	Housing project
Date of work start வேலை தொடங்கும் திகதி	15 th August 2021
Date of project completion வேலை முடிவடையும் திகதி	05 th Nov 2021
Date of reporting அறிக்கை சமர்ப்பிக்கும் திகதி	07 th Nov 2021
Date of final cheque payment கடைசி காசோலை வழங்கும் திகதி	08 th Nov 2021
Name of the beneficiary பயனாளியின் பெயர்	Kirushnapillai Jaslin Romila (Raksan)
Age of the beneficiary பயனாளியின் ഖயது	32
NIC Number/ National Authorization தேசிய அடையாள அட்டை இலக்கம்	897124530V
Address விலாசம்	Kaluvankeni, Kannaki amman street, Batticaloa
T.P number தொலைபேசி இலக்கம்	0771866497
Number of benefiters பயனாளிகளின் எண்ணிக்கை	05
Inventory number பொருள் கொள்வனவு இருப்பு	NA
Implementation process செயல் திட்ட நடைமுறை	Home visits requested by Government and beneficiaries.Collect information.

	• Proposal
	• Implement project
	• Submit report
	• Continues support for five years in encouraging, empowering,
	conducting local exhibition to be independent
Family or project background குடும்ப மற்றும் திட்ட பின்னணி	Rakshan is person with affected by leprosy. He is living with his family in Batticaloa address Kaluvankeni, Batticaloa. He has get MDT treatment in Batticaloa hospital. He & his family living under poverty line.
Project proposal code number	KKM/PPN/2021/57
Challenges of beneficiary பயனாளியின் சவால்கள்	Unable to afford the cost, due to poverty
Community involvement / Beneficiary involvement சமுக மற்றும் பயனாளியின் ஈடுபாடு	NA
Use and maintenance தொடர் முகாமைத்துவம்	It will be maintained and used by family and Staff Of KKM Will be Supporting & monitoring the Project Continuously.
Risk description திட்டம் எதிர் கொள்ளும் ஆபத்து	Unable to contact beneficiary, weather condition, estimation of materials in price range.
Risk Management ஆபத்தை முகாமைத்துவம் செய்வது	Contact beneficiary ahead of time, order materials on time. Check weather forecast. Work with field officer.
Total fund request from KKM நிதி கோரிக்கை	The estimated cost required is 355,782.00rupees
Total beneficiary contribution through their man power பயனாளியின் பங்களிப்பு	The beneficiary will take care of the extra cost.
Total Estimated மொத்த பாதீடு	The estimated cost is 355,782.00rupees



ESTIMATED BUDGET & SPENT

Project (திட்டம்) : Housing project Budget Period (பாதீட்டு காலம்) :one month Budget Currency SL (பாதீட்டு நாணயம்) :Rs 355,782.00 Total Budget (பாதீட்டு மொத்தம்) : 355,782.00

	All figures in SL	Unit	Unit Cost	Quantity	Total estimated	Spent
Α	Materials (பொருட்கள்)				<u> </u>	
A1	Black stone for foundation work		8500.00	1½ lord	12,750.00	14,000.00
A2	sand	1qr	7000.00	4	28,000.00	21,000.00
A3	12 mm Wire	1 bags	600.00	6 bags	3,600.00	5,250.00
A4	Cement	bags	1000.00	24 bags	24,000.00	30,800.00
A5	Creaser stone	1qr			10,000.00	10,000.00
A6	Roof tiles	1	66.00	550	36,300.00	35,750.00
A7	Head Roof tiles	1	95.00	22	2,090.00	1,500.00
A8	Cement brick stone	1	38.00	1500	57,000.00	52,000.00
A9	Nail	1kg	250.00	10kg	2,500.00	3000.00
A10	Wood for roof -01	1	700.00	24	16,800.00	39,600.00
A11	Wood for roof -02	1	155.00	44	6,820.00	9,250.00
A12	Wood for roof -03	1	165.00	22	3,630.00	2,000.00
A13	Wood for roof -04	1	20.00	600	12,000.00	2,100.00
A14	Doors set	2 set			13,000.00	15,000.00
A15	Windows set	2 set			12,000.00	4,500.00
A16	Mason charge				40,000.00	56,500.00
A17	Carpenter charge				30,000.00	30,000.00
A18	Local Transept				7,000.00	6,000.00
A19	Implement charge				5,000.00	5,000.00
A20	Name board				1,300.00	1,200.00
A21	Concrete pillar				15,050.00	6,500.00
	Paint & Painting charge					3,500.00
В	Subtotal cost (கூட்டுத்தொகை)				338,840.00	354,450.00
С	Project cost (திட்ட கட்டணம்)				16,942.00	16,942.00
D	Total Cost (மொத்தக்கட்டணம்)				355,782.00	371,392.00

BILLS

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AUTHORIZATION LETTER PHI

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