

KAVERI KALA MANRAM

காவேரி கலா மன்றம் WATER FOR LIVELIHOOD PROJECT COMPLETION REPORT - 2021 Sponsored by

AED (American Education Development)

Description detail	Description			
Date of Proposal	19 th April 2021			
திட்ட முன்வைப்பு திகதி Project identified date & identifier				
முன்வைப்பாளர்	KKM project team			
Kind of Project திட்டத்தின் வகை	Water for livelihood project			
Code Number	J/01/2021			
Date of work start	22 th April 2021			
வேலை தொடங்கும் திகதி	22 April 2021			
Date of project completion வேலை முடிவடையும் திகதி	04 th May 2021			
Date of reporting அறிக்கை சமர்ப்பிக்கும் திகதி	07 th May 2021			
Date of final cheque payment கடைசி காசோலை வழங்கும் திகதி	29 th April 2021			
Name of the beneficiary பயனாளியின் பெயர்	Selvarathinam Baby			
Age of the beneficiary பயனாளியின் வயது	53 years			
NIC Number/ National Authorization தேசிய அடையாள அட்டை இலக்கம்	688204364V			
Address விலாசம்	Kaddupulam Chulipuram,Jaffna			
Number of benefiters பயனாளிகளின் எண்ணிக்கை	5			
Project proposal code number	KKM/PPN/2021/51			
	• Home visits requested by Government and beneficiaries.			
	• Collect information.			
	• Proposal			
Implementation process செயல் திட்ட நடைமுறை	• Implement project			
	• Submit report			
	• Continues support for five years in encouraging, empowering,			
	conducting local exhibition to be independent			
	Water is essential for livelihood as well as for cultivation for			
KKM objective	short term and long term crops. The main objective of KKM is to			
நோக்கம்	guide the beneficiary to have an income from short term and long			
	term crops. For short term they are encouraged to plant papaya			

	and passion fruit, and for long term benefit, banana and coconut			
	tree. They are also encouraged to grow other vegetables such a			
	eggplant, tomatoes, spinach etc.			
Family or project background குடும்ப மற்றும் திட்ட பின்னணி	Selvarathinam baby (NIC: 688204364V) is person with affected by leprosy. She is living with her family in Kaddupulam Chulipuram,Jaffna . She has get MDT treatment in Jaffna hospital. She & her family living under poverty line & they are seeking their livelihood through agriculture through this water project to reduce their poverty.			
Challenges of beneficiary பயனாளியின் சவால்கள்	Unable to afford the cost, due to poverty			
Community involvement / Beneficiary involvement சமுக மற்றும் பயனாளியின் ஈடுபாடு	NA			
Use and maintenance தொடர் முகாமைத்துவம்	It will be maintained and used Selvarathinam baby family and St Of KKM Will be Supporting & monitoring the Project Continuously.			
Risk description திட்டம் எதிர் கொள்ளும் ஆபத்து	Unable to contact beneficiary, weather condition, estimation of materials in price range.			
Risk Management ஆபத்தை முகாமைத்துவம் செய்வது	Contact beneficiary ahead of time, order materials on time. Check weather forecast. Work with field officer.			
Total fund request from KKM நிதி கோரிக்கை	The estimated cost required is 73,920.00 rupees			
Total beneficiary contribution through their man power பயனாளியின் பங்களிப்பு	The beneficiary will take care of the extra cost.			
Total Estimated மொத்த பாதீடு	The estimated cost is 73,920.00 rupees			



KKM- ESTIMATED BUDGET & SPENT

Project (திட்டம்): Water for livelihood project Total Budget (பாதீட்டு மொத்தம்): 73,920.00 Total Spent (பாதீட்டு செலவு): 75,740.00

Detail	unit cost	Number of unit	Estimated budget	Note
Tube well drilling			20,000.00	18,000.00
Extra pipe			15,000.00	15,000.00
electric Motor	22,500.00	01	22,500.00	22,500.00
Motor fixed & materials			7,000.00	10,120.00
Paint			1,100.00	1,800.00
Name board	1,600.00	01	1,600.00	1,600.00
Sub total			67,200.00	69,020.00
Admin 10%			6,720.00	6,720.00
Total estimated			73,920.00	75,740.00



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