

KAVERI KALA MANRAM

காவேரி கலா மன்றம் 2022

PROJECT COMPLETION REPORT

- A. Proposal
- B. Estimated budget & SpentC. Bills
- D. Photos
- E. Signature sheet

Description detail	Description	
Date of Proposal	18 th January 2021	
Project identified date & identifier	KKM project team	
Kind of Project	Leprosy Project	
Date of work start	19th January 2022	
Date of project completion	19 th January 2022	
Date of reporting	20 th January 2022	
Date of final cheque payment	19 th January 2022	
Name of the beneficiary	Vavuniya Leprosy Patients	
Address	Kanthinagar, Kakkaramkulam, Muthaliuyarkulam	
T.P number	0779943903 project coordinator	
Implementation process	Collect information.Project VisitSubmit report	
Project proposal code number	KKM/2022/03	
Programs	Contact survey Leprosy Awareness	
Use and maintenance	Staff Of KKM Will be Supporting & monitoring the Project.	
Risk description	Unable to contact beneficiary, weather condition, estimation of materials in price range.	
Risk Management	Contact beneficiary ahead of time, order materials on time. Check weather forecast. Work with field officer.	
Total fund request from KKM	The estimated cost required is 4,950.00 rupees	
Total beneficiary contribution through their man power	The beneficiary will take care of the extra cost.	
Total Estimated	The estimated cost is 4,950.00 rupees	
Total Spent	The Spent cost is 4,194.00 rupees	

Details of Program

Date	Activity	Total	Aria	Staff
19.01.2021	Conduct survey	03	Kanthinakar, Kakkaramkulam, Muthaliyarkulam	M.Thibakar J.Sathiyabama
	leprosy awareness	02	Kanthinakar, Kakkaramkulam, Muthaliyarkulam	M.Thibakar J.Sathiyabama

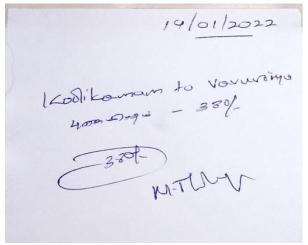
Estimated Budget & Spent

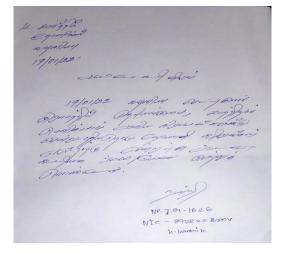
Details	Unit	Unit cost	Budget	Spent
Kodikamam to Vavuniya – Train	01	350.00	350.00	380.00
Vavuniya to Kodikamam - Bus	01	250.00	250.00	264.00
Auto – Cheddikulam	02	3,500.00	3,500.00	3,000.00
Refreshment & Lunch	02	850.00	850.00	550.00
Total			4,950.00	4,194.00

Bills









Leprosy Awareness









Contact Survey











Signature Sheet

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