

KAVERI KALA MANRAM

காவேரி கலா மன்றம் 2022

PROJECT COMPLETION REPORT

- A. Proposal
- B. Estimated budget & Spent

Description detail	Description
Date of Proposal	06 th January 2022
Project identified date & identifier	KKM project team
Kind of Project	Workshop
Date of work start	10 th January 2022
Date of project completion	12 nd January 2022
Date of reporting	13 rd January 2022
Date of final cheque payment	12 nd January 2022
Name of the beneficiary	KKM Staffs
Address	Solaivanam, Kilinochchi.
Number of benefiters	25
Implementation process	Collect information.Implement projectSubmit report
Project proposal code number	KKM//2022/01
Programs	 1. 10.01.2022 - Workshop 2. 11.01.2022 - Workshop 3. 12.01.2022 - Workshop
Use and maintenance	Staff Of KKM Will be Supporting & monitoring the Project.
Risk description	Unable to contact beneficiary, weather condition, estimation of materials in price range.
Risk Management	Contact beneficiary ahead of time, order materials on time. Check weather forecast. Work with field officer.
Total fund request from KKM	The estimated cost required is 159,950.00rupees
Total Estimated	The estimated cost is 159,950.00rupees

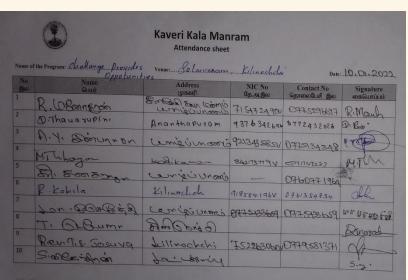
KKM- ESTIMATED BUDGET & SPENT

	Description	Unit	Unit Cost	Quantity	Budget	Spent
A	Details					
A1	Hall Rent	01 day	7,000.00	03 Days	21,000.00	21,000.00
A2	Room Rent	01 day	16,000.00	03 Days	40,250.00	37,750.00
A3	Breakfast	01 day	4,250.00	03 Days	12,750.00	11,500.00
A4	Refreshment - Moring	01 day	3,750.00	03 day	11,250.00	11,250.00
A5	Lunch	01 day	10,000.00	03 days	30,000.00	26,400.00
A6	Refreshment - Evening	01 day	3,750.00	03 day	11,250.00	8,180.00
A7	Dinner	01 day	4,250.00	03 Days	12,750.00	3,750.00
A8	Water	01 day	400.00	03 day	1,200.00	800.00
A9	Morning Tea					2,880.00
A10	Plain Tea					840.00
A11	Taste Forum (KKM)					6,105.00
A12	Ice Cream					2,755.00
B1	Transport with Food- Batticaloa	01	2,500.00	5	12,500.00	10,810.00
	Participant					2,000.00
B2	Transport with Food- Jaffna			6	6,000.00	8,056.00
	Participant					1,000.00
В3	Transport with Food- Vavuniya					740.00
\	Participant					2,000.00
B4	Stationery				1,000.00	1,340.00
C	Total Spent				159,950.00	159,156.00

DETAILS OF THE NUMBER OF PARTICIPANTS

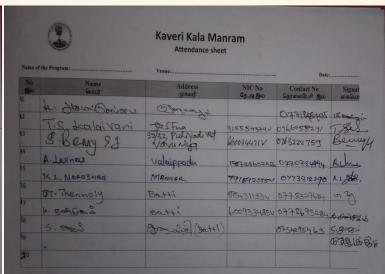
No	Earny	Jalpadi	Vanampadi	JRSS	
01	S.Lebora	Y.Inparasha	M.Thibakar	Rev.Beni	Rev.T.S.Joshua
02	N.Nagenthiran	I.Shagana	D.Thavarubini	Nirosan	
03	Sanmugam	M.Nanthini	R.Kokila	Leenash	
04	Pas.Vijenthiran	S.Kalaivani	Muthukumar		
05	Thenmoli	Kanagaraja			
06	Muhamad	Jaffna 02			
07	Ajith				
	07	06	04	03	01
		Number of P	Participants - 21		

SIGNATURE SHEETS – 3DAYS



Name of the Program:		Kaveri Kala Ma Attendance shee			
No geo	Name Quilif	Address (panfi	NIC No ජුන ඇමුන	Contact No தோலைபேசி இல	Signature கையோப்பம்
11	.S. Aday	Stongweig)		0754295463	S. AJay
13	K. Drage Opin	0000 30000	-	0771949405	1 75
14	3 Benny St	32/32 Faliyashin		0763222759	Brion
15	Aleenas	valaippoly	198728602056	0770784994	Auha
16	K. L. NEROSHAW	MADNA	7915923854	773912290	R1.36.
17	bi. Thenmory	Batticallo	1000	x 0778327681	on. They
8	L BORGES	Batticallo	600933489	¥ 077869328	do Aixen
19	1				त्रंक का का विकास विकास के कि
20					, , , , ,

Kaveri Kala Manram Attendance sheet						
	the Program: Challange provides	dies Venue Solanya man	n. Kilmadid	Date:	11.01.202	
No Bay	Name Quuj	Address முகவரி	NIC No C5.A.Da	Contact No தொலைபேசி இல	Signature கையொட்டம்	
	D. Thauarupini	No 1104 thir urages	9376342694	0772 432028	D. Rub.	
	A.Y. Dienunnan	unicionamo	9213405550	OA 75134348	argo	
	Bl. Bonson	insonvigines			1	
	R. Kolcila	Kilmochdii	918584196U	0761354834	æ	
	400. BBE = 5	Le vigio nomi			wedstar with	
	H-Thayar	M Kalipanan	84277377°W	0771707223	W-76~	
	T.S. Poshea	Kilinochchi	-952263060V	0799581331	.d	
	de OLBurma	Pordante			Dinarad	
	S. on Breingin	Love & smily	9520437220	N358100Ab3	5.71	
	N. Pisoba.	Acilinochehi		077942301		



Nama	of the Program: Shallangu P. sowides	Kaveri Kala Man Attendance sheet			
No Beo	Name Quij	Nenue Ollawaham , nities Address (pant)	NIC No	Date:. Contact No தொலைபேசி இல	Signature
	MThibay a	Kalinanon	BUZTETTAV	OM1707223	Hotels
	A4 . Papagas ,	Chilipum.	921243565	6775/8434X	AV
	P. Thauarupini	Ananthapuram	9376342694		Q. Rus
	K. Debora	Ailinochchi	865502400	077878736	Dogand
	Al Borannon	censigio un aono		1911 FEODIF B	
	R. Kokila	Kilinochdi	9185861960	0761354834	De la companya della companya della companya de la companya della
	MARGER SE	cernigionasi		0775433659	present
	Tis. Eurson	Borcome		077950371	A
	Sivipadrijan.	5-32-3 al & Break			C .
0	N. Pitobu.	2012 11.			S.J.

		Kaveri Kala Mar Attendance shee			
Name o	f the Program:	Venue:		. Date:	
No Bas	Name Quinți	Address முகவரி	NIC No தே.அ.இல	Contact No தொலைபேசி இல	Signature கைபொப்பர்
11	R. ManoLaran	Jaffna	71597290v	CRAPESTE C	Rintanh
12	de April Orion	Britati		D37494 8405	
13	Js. Karl	Jaffina	9155543340	0766958271	19 Ken
14	A Japanas	valajopadu	198728602056	0778784994	Ache
15	IL 1. NEROSHAN.	Manner	7915925854	0773912290	K1.70.
16	fr. Benry 91	Vavuni ya		0763222754	Bem
17	BT. Themoly	Batti	895431334	677 8327684	UZ. Thuy
18	K. 500 626	Batti	600932425V	0778693284	polinies.
19	5. 20 x 3	Bath Bath		0754295463	S-91930
20	Adioxodom	220/00/1			6220666

PROGRAM PHOTOS















































