

# KAVERI KALA MANRAM



# 66<sup>th</sup> Executive committee meeting

(4<sup>th</sup> Meeting 2022)

# "Live to Lead"

19<sup>th</sup> Decembcer 2022 Rechchar Farm Eyakkachchi

## நிகழ்ச்சி நிரல்

- 2.30 வருகை
- 2.55 அங்கத்தவர் (நிலை உறுதி)
- 3.00 மன்ற கீதம்
- 3.05 தலைமையுரை
- 3.10 கடந்த கூட்டறிக்கை
- 3.30 நிதியறிக்கை
- 4.00 பணி மதிப்பீட்டுரை
- 4.20 ஜனவரி நவம்பர் வரையிலான வேலைத்திட்டம்
- 4.40 காவேரி கலா மன்றத்தின் பிரபஞ்ச நேசம் (இயக்குனர் உரை)
- 5.10 விருந்தினர்கள் கருத்துப் பகிர்வு
- 5.25 நன்றியுரை

#### அறிமுகம்

காவேரி கலாமன்றம் தனது வரலாற்றில் 24 வருடத்தின் அரம்பத்தில் ஆவது கால்பதித்து நிற்கின்றது. 1998 ஆம் ஆண்டு ബി மன்றம் என்கின்ற ജ്ഖ நாடக மன்றமாக தொடங்கி 2002 ஆம் ஆண்டு காவேரி கலா மன்றமாக பரிணாமம் பெற்று உலகளாவிய ரீதியில் இன்று அகன் பணிகளாலும், கொள்கைகளாலும் வியாபித்து நிற்கின்றது. 2008 ஆம் ஆண்டுக்குப் பின்பு உறுதியாக காவேரி வடிவமைக்கப்பட்ட கலா மன்ற யாப்பின் பிரகாரம் ஒழுங்குபடுத்தப்பட்ட முறையில் அதனுடைய ஒரு வருடத்திற்கு, நான்கு **ക്രഖഞ്ഞെ**ധിல் நடைபெற்று வருகின்றது. அந்த ഖകെഥിல் இந்த 64 ஆவது செயற்குழு கூட்டமானது ഖழமை நடைபெறுகின்றது. போன்று காவேரி எப்பொழுதும் கலாமன்றம் தனது கொள்கைகளுக்கும் பொறுப்புகளுக்கும் முன்னுதாரணம் மிக்க உத்தரவாதத்தை பேணி வருகிறது என்பதை அதனுடைய வெளிப்படைத்தன்மையில்வெளிப்படுகின்றது.

#### Introduction

KKM marks the 24<sup>th</sup> successful year in 2021. It all started with a community play back drama in 1998 until 2002 under the banner of GEEVA OLI MANRAM. KKM has moved on as nonprofitable organization and today its functions and principals are spread worldwide. According to the KKM's constitution the executive committee meeting is held once in three months. This year the 64<sup>rd</sup> committee meeting is held as usually. KKM always maintains their role in policies and responsibilities under any circumstances.

## Our Vision:

The people of Sri Lanka (recovering from years of conflict) working together for positive change: creating a future where rights are protected and all are self-sufficient.

## Our Mission:

To work in partnership with local communities:

- 1. Enable them to take responsibility for their upliftment and socio economic needs.
- 2. Help them understand and claim their rights.
- 3. Ensure the care and protection of disadvantaged persons, especially persons affected by leprosy.
- 4. Work with others towards the elimination of leprosy

## OUR STRATEGY:

Awareness, Education, Health and Livelihood. - AEHL Strategy of KKM.

- a) Raising AWARENESS.
- b) Implementing EDUCATIONAL processes.
- c) Promoting **HEALTH**

Fostering LIVELIHOOD opportunities

# Raising awareness:

Principally through drama and theatre .This will be the key to our strategy. Making people aware of their short coming, needs and their rights – using interactive drama as the principal educational tool.

# Implementing educational

#### processes:

Supporting education at every level for children from very disadvantaged families – particularly children from leprosy affected families. This will be achieved through sponsorships and loans.

# Promoting health:

Build on our experience of working among leprosy affected individuals and other disadvantage communities, and widen the support and rehabilitation work outside the Jaffna peninsula. We will fully support the government leprosy elimination programme.

# Fostering livelihood opportunities:

Promote traditional livelihood such as farming, fishing, small scale industries based on the Palmyra and coconut palms. These were lost and destroyed during the war and need resurrection.

#### தலைவர்

வண ளு. சந்தானப்பிள்ளை **செயலாளா்** திருமதி பிறேமினி யோகராசா **பொருளாளர்** 

திரு ளு. புத்திசிகாமணி

**நிறைவேற்று இயக்குனர்** வண வு.ளு.யோசுவா

உபதலைவர்

திரு க புஸ்பராசா

**இயக்குனா்** 

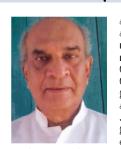
னுச பிறேமன் ஜெயரட்னம் **உபசெயலாளர்** 

திரு வ. ஏழுமலைப்பிள்ளை

#### நிர்வாக உறுப்பினர்கள்

- 1. திருமதி ளு.பெல்சியா
- 2. திருமதி ளு. சுதர்சினி
- 3. திருமதி.புஸ்பராஜா புஸ்பமலர்
- 4. திருமதி ஜோய் சபாரட்ணம்
- 5. திரு அ. கனகரத்தினம்
- 6. திரு.நா.வை.குமரிவேந்தன்
- 7. திருமதி ஏ. பிறேமலதா
- 8. செல்வி. லிதியா ஜெயராணி
- 9. திருமதி மு சுபாஜினி
- 10. (செல்வி).வே.சகாயமேரி

#### தலைமை உரை



காவேரி கலா மன்றத்தின் 63<sup>வது</sup> செயற்குழு கூட்டத்திற்கூடாக உங்களை சந்திப்பதில் மகிழ்ச்சியடைகின்றேன். காவேரி கலா மன்றத்தின் பணிகள் அதனுடைய கொள்கைகளை அடிப்படையாகக் கொண்டது. மனித சமூகத்தை இயற்கையோடு இணைத்து வாழ்விப்பதே கொள்கையாகும் காவேரி கலாமன்றத்தின் அகனடிப்படையில் மனிகனக்கம் இயர்கைக்கும் இடையில் முரண்பாட்டை விளைவிக்கின்ற தடைகளை நீக்கி உறவை

ஏற்படுத்துகின்ற பணியை காவேரி கலா மன்றம் செய்கின்றது. அந்த வகையில் மனிதர்கள் வாழ்வதற்கு அடிப்படை தேவையான உணவை வழங்கும் மண்ணை பாதுகாப்பதற்கும், சுவாசத்தை வழங்குகின்ற காற்றை பாதுகாப்பதற்கும், தாகத்தைத் தீர்க்கின்ற நீரை பாதுகாப்பதற்கும், மனித விழுமியங்களை வழங்குகின்ற பண்பாட்டை பாதுகாப்பதற்கும் காவேரி கலா மன்றம் அயராது பாடுபட்டு வருகின்றது. காவேரி கலாமன்றத்தின் நிறைவேற்று இயக்குனர் வண வ.ரூ யோசுவா அவர்களுக்கு கடவுளால் வெளிப்படுத்தப்பட்ட இந்த தீர்க்கதரிசனம் மிக்க பணியை முன்னெடுத்து செல்வதற்கு நாங்கள் யாவரும் உறுதுணையாக நிற்கின்றோம்.

உலக வரலாற்றில் ஒரு பொழுதும் சந்தித்திராத சவாலை மனிதகுலம் சந்தித்திருக்கின்ற வேளையில் இந்த சவால்களை நாம் சந்திக்க வேண்டி வரும் என்று எச்சரித்து, பல வருடங்களுக்கு முன்பே காவேரி கலா மன்றம் சமூகத்தை தயார்ப் படுத்தியது. ''பசுமையான தேசம், ஆரோக்கியமான வாழ்வு, வளமான எதிர்காலம்" என்ற கோட்பாட்டை நிறுவி, நோயற்ற வாழ்வுக்கான மனித சக்தியை, மனிதர்கள் தமக்குள் தேடிப்பிடிக்க ஊக்கு சக்திகளான பணிகளை முன்னெடுத்து வந்தது. அதன் விளைவாக காவேரி கலா மன்றத்தின் பணிகளால் வாழ்விக்கப்பட்ட பலர் இன்று இந்த சூழ்நிலையில் பலரை வாழ வைக்கின்றார்கள் என்பதே அதன் பணிகளின் வெற்றி. காவேரி கலா மன்றம் ஒரு நிறுவனம் அல்ல, அது ஒரு தத்துவம் அது இந்த மனித குலத்திற்கான தத்துவம் மானிட சமூகமே தமக்கு அனைத்து இருக்கின்ற வமங்கப்பட்டு சதந்திரத்தையும் பயன்படுத்தி வாழ, வாழ்விப்தன் மூலமாக மட்டுமே அது அமைதியாக இயற்கையை வாழ முடியும் என்பது தான் அதன் தத்துவம், பூமியும் அதன் நிறைவும் இறைவனுடையது, இயற்கை வாழ்கிற பொழுது மானிட சமூகம் முடியும்.

> வரவேற்புரையும் கடந்த கூட்ட அறிக்கையும்

> > உங்களை வாழ்த்துகின்றோம். காவேரி கலா

நடப்பவர்களுக்கு வெளிச்சத்தையும் வழங்கிக்

சமூகத்தில்

2021

செயற்குழுக்கூட்டம்

மன்றத்தின்

பெறுமதி

மிக

நெருக்கடி

அம்

மிக்க

சக்திமிக்க

இருளில்

ஆண்டின்

செயற்குழு

30.09.2022

மிக்க

இன்று

ஒரு

காவேரி கலா மன்றத்தின் 63வது செயற்குழு கூட்டத்திற்னூடாக

கலா

யாவரும்

நிறுவனத்தின் செயற்றிறன் மிக்க உறுப்பினர்களாக இருப்பதற்கு நமக்கு கிடைத்த வாய்ப்பை நினைத்து மகிழ்ச்சி அடைகின்றேன்.

இந்த உன்னதமான வாய்ப்பை பெற்றிருக்கும் அனைவரையும்

மன்றமானது

மூன்றாவது

காவேரி

நாம்

காலகட்டத்தில்

நம்பிக்கைகளையும்,

கொண்டிருக்கின்றது.

இங்கனம் "யள.சந்தானபிள்ளை தலைவர் காவேரி கலா மன்றம் 30.09.2022

#### community with nature and to live in harmony with nature. They are constantly giving awareness to protect the soil that provides basic essential food for healthy life. Protect the air we breathe for living, protect the water which quench our thirst, they work tirelessly to protect and promote the culture of Human values. We are all committed to give our full support to Rev. T.S. Joshua to continue the visionary work revealed by God.

**Keynote address** 

I welcome all the committee members of KKM in this

meeting. The work of KKM is always based on their

principals. The main focus of KKM is connecting the

At present we are facing challenges never encountered in the world history. KKM has well prepared the community much well ahead in time to face any disasters and challenges their life. KKM established a theory of Green nation, healthy well-being, and prosperous future for healthy community. Inspiring and motivating to discover the power within them to live a disease-free life.

The successful outcomes of this valuable practice in daily life the community have the courage to challenge any disasters. The earth and its fullness belong to Lord. Let us respect, preserve, and treasure the nature's gift given to us and live in peace and harmony.

Rev. S.Santhanapilai. President of KKM. 30.09.2022

# Welcome and minutes of the last meeting.

We bless all and to stay safe on this successful 63<sup>rd</sup> executive meeting. Even though we couldn't gather as a KKM family on this meeting we thank for the modern technology for connecting us to carry on our meeting. We appreciate and value this opportunity given to us to be a part of KKMs family. I thank you all for being here for us.

Secretery Kavery Kala Manram 30.09.2022

செயலாளர் <u>காவேரிகலா</u>மன்றம்

வாழ்த்தி வரவேற்கின்றேன்.

நடைபெறுகின்றது.

உறுப்பினர்களாகிய

		காவேரி கலா மன்றம்	
		65 <sup>வது</sup> செயற்குழு கூட்டறிக்எ இல 119 <b>∴</b> 2022 - 129 <b>∴</b> 2	
No	Agenda	Discussion note	Presentation
<b>119ஃ</b> 2022	தலைமையுரை	❖ மேற்படி கூட்டமானது கிளிநொச்சியிலுள்ள நம்பிக்கை இல்லத்தில் தலைவர் ளு.சந்தானப்பிள்ளை தலைமையில் அகவணக்கத்துடன் கலா மன்ற கீதம் இசைக்கப்பட்டு கூட்டம் ஆரம்பமாகியது.	கீதை ,சைக்கப்பட்டு கூட்டம் ஆரம்பமாகியது.
120/2022	கடந்த கூட்ட அறிக்கை	♦ 64 <sup>வத</sup> செயற்குழு கூட்டறிக்கையினை திருமதி யோ.பிரேமினி அவர்களால் வாசிக்கப்பட்டது.	அறிக்கையில் ஏதாவது பிழைகள் இருப்பின் சுட்டிக்காட்டும் படியாக தலைவரால் கூறப்பட்டுள்ளது
<b>121</b> /2022	கடந்த கூட்ட அறிக்கை ஏற்றுக்கொள்ளப்படல்	அறிக்கை விபரங்கள் யாவும் நேர்த்தியாக இருந்தது.	அறிக்கையினை சபை ஏகமனதாய் ஏற்றுக்கொண்டது.
122/2022	இயக்குனரின் உரை	<ul> <li>காவேரி கலா மன்றத்தின் வங்கியின் பணவைப்பு நியைான திட்டத்திற்று வைப்பில் இடப்பட்டது. ஆதன் நண்மைகள் பற்றி விளக்கினார்.</li> <li>அதிபர் கனகரட்ணம் அவர்களின் பிறந்தநாள் தொடர்பாகவும் அவரின் வாழ்கை வரலறு புத்தகமாக வடிவமைக்கப்பட வேண்டும் என்றும் அவரின் பிறந்தநாள் 27 கார்த்திகை 82ஆவது பிறந்தனாள் எனவும் கூறினார்.</li> </ul>	<b>∻</b> இயக்குனரின் கருத்துக்கள்
123/2022	கணக்கறிக்கை முன்வைப்பு	<ul> <li>★ கணக்கறிக்கை பொருளாளர் சார்பாக திருமதி.டி.தவரூபினி அவர்களால் வாசிக்கப்பட்டது.</li> <li>↓ வரவு விபரம்.</li> <li>↓ செலவு விபரம்</li> <li>↓ மொத்த மிகுதி</li> </ul>	
124/2022	கணக்கறிக்கை வழிமொழிவு	✤ இவ் கணக்கறிக்கை விபரங்கள் யாவும் நேர்த்தியாக இருந்தது.	தீர்மானம் சபையினரால் ஏகமனதாக ஏற்றுக்கொள்ளப்பட்டது.
125/2022	விபரண அறிக்கை	திருமதி த.டெபோறா காணெலி மூலம் காட்சிப்படுத்தப்பட்டது தொழுநோயாளர்கள் வேலைத்திட்டம்.	
126/2022	இயக்குனர் உரை	<ul> <li>விதை வங்கி இலங்கையில் ஆரம்பிக்கப்பட்டுள்ளது.கச்சா ன் போன்ற தாணிய விதைகள் வங்கியில் சேர்த்து வைக்கப்பட்டுள்ளது, ஐந்து தட்டு கொண்ட அலுமாரியில் வைக்க கூடியதாக றொட்றி கழகம் இதனை செய்வதற்கான வழிகாட்டுதலை செய்து கொடுக்கின்றனர்</li> <li>திரு.கணகரட்ணம் அவர்கள் இந்த வேலைதிட்டதிதை நாங்கள் சென்று பார்வையிடலாமா என்று ஆவலாக கேட்டதற்கு</li> </ul>	<b>∻</b> இயக்குனர் உரை முன்வைப்பு

இணங்க தலைவர் உட்பட எல்லோரும் சென்று	
பார்வையிட	
முடிவெடுத்தனர்.	
ூர் சுப்பத்திற்கு கூட்டத்திற்கு	
பலர் கலந்து	
கொள்ளவில்லை.போக்கவர	
த்து பிரச்சினை	
காரணமாக.பெரும்பாலும்	
செயல்குழுகூட்ட	
பொருளாளர் உட்பட	
உறுப்பினர் யாவருக்கும்	
அறிவிக்கப்பட்டது.ஆனால்	
விருப்பமாக	
ഖന്രച്ചാന് പ്രത്താം പ	
அதனால் வருத்தம் தெரிவிக்கின்றேன்.	
சேயற்குழு அமைப்பில் செய்பலர்கள்	
இருப்பவர்கள் மாற்றம் வேண்டும் அல்லது மாற	
வேண்டும் அல்லது மாந	
3	
மலரும் கிளிநொச்சி	
செயல்திட்டத்திடல்	
செல்வாநகர் விவசாயி கம்பு	
அரிசி உற்பத்தி செய்து	
வெற்றிகண்டுள்ளார் எனவும்	
100 விவசாயிகள் 2 ஏக்கர்	
வீதம் உற்பத்தி செய்து	
பெரிய விளைவை பெறலாம்	
என கூறினார்.	
🛠 சுவை அவை என்ற	
திட்டத்தின் ஊடாக 10	
ஆம் -12ஆம் மாதங்களில்	
முன்னெடுமுக்க வேண்டும்	
என கூறி நிறைவு செய்தார்.	
🛠 வரகு அரிசியை முன்பு	
பயிரிட்டது போல புதிதாக	
	யீடு தொடர்பன
தேகிக்கு உதவும் கம்பு வடயம்	
என்பது அற்புதமானது என	
கூறினார்.	
🛠 தாணிய உணவுக்கு திரும்பி	
128 2022 இயக்குனர் கருத்து மாற்றத்தை கொண்டுவர 💠 கருத்து முன்க	തഖല്ല
் களுத்து வேண்டும் என கூறினார்	
🍫 தலைவர் அவர்களினால்	
காவேரி கலாமன்றத்தின்	
இயக்குனர் அவர்களை	
வாழ்த்தி பணியாளர்களையும்	
வாழ்த்தி மற்றும் செயற்குழ 120:2022 ான்றியனா தப்பக்கிற்கு வரதை கந்த அனைவருக்கு	ம் நன்றி
ക്രാംബാതാന്ന്ന ബന്ദ്രാമം	<u>_</u> .
அவர்களுக்கு நன்றிகளை	
கூறியுள்ளார். பின்பு5:00க்கு	
கூட்டம் இனிதே	
நிறைவடைந்தது.	

## KKM, FINANCIAL AUDIT TO KKM EXECUTIVE COMMITTEE

### Audit Objective:-

Purpose: To certify the accuracy of the books and records of the books and records of the KKM projects funds & admin funds. To assure the membership that the association's resources/funds are being managed in a business-like managed in a business-like manner with in the producers KKM financial rules & KKM financial policy.

### What is an Audit?

Auditing involves following financial transactions through the records to be sure that receipts have been properly accounted for and expenditures made as authorized in a budget, as approved by the general membership, and in conformity with KKM bylaws and standing rules. The audit must review all accounts of the KKM projects & admin spent.

### KKM executive meeting:

The committee is composed of not less than two members appointed by the independent financial firm at least30days before the last meeting of the three month meeting.

No one who is an authorized check singer on any bank account may serve on the committee.

## When an audit is performed:

At the six month of the fiscal year.

When any authorized check singer is added or deleted on any bank account.

At any time deemed necessary by the president or three or more members

### Check list for the auditor

The outgoing treasurer is responsible for footing the financial records in order for the committee. The outgoing treasurer should deliver the f

#### Following to the audit committee.

- 1. A copy of the last audit report.
- 2. The checkbook, cancelled checks and all unused checks for all accounts.
- **3.** Bank statements and deposit receipts.
- 4. Cash books and ledgers.
- 5. The six months financial report.
- 6. All voucher of bills paid.

## KAVERI KALA MANRAM

# **Financial statement**

January to December 2022

Curr	ent assets	Current liabilities		
Cash				
Cash at Bank 01/01/2021	5,341,033.58	Direct project cost Program (A)	49,428,554.65	
Fund receivable up to December 2022	64,967,289.14	Workshop, training cost Program(B)	9,572,164.95	
		Admin cost	2,051,652.20	
	70,308,322.72		61,052,371.80	
KKM fund	35,000,000.00	Current cash assets in Bank	9,255,950.92	
		KKM fund	35,000,000.00	
Properties				
Land(A) with current values Chulipuram	1,500,000.00	Land(A) with current values Chulipuram	1,500,000.00	
Land(B) with current values Ananthapuram	1,400,000.00	Land(B) with current values Ananthapuram	1,400,000.00	
Land(C) with current values Masar	7,500,000.00	Land(C) with current values Masar	7,500,000.00	
Land(C) with current values Paddy land Kilinochchi	1,500,000.00	Land(C) with current values Paddy land Kilinochchi	1,500,000.00	
Vehicles				
Van	3,200,000.00	Van	3,200,000.00	
Three wheeler 01	400,000.00	Three wheeler 01	400,000.00	
Motor bikes (05)	756,000.00	Motor bikes (06)	756,000.00	
Livestock				
Livestock (Hope farm )	864,050.00	Livestock (Hope farm )	864,050.00	
Office assets				
NOPLA (KKM Jaffna office)	148,863.00	NOPLA (KKM Jaffna office)	148,863.00	
KKM Hope farm office	307,400.00	KKM Hope farm office	307,400.00	
KKM House of Hope office	597,106.04	KKM House of Hope office	597,106.04	
KKM Green promotion center	81,300.00	KKM Green promotion center	81,300.00	
Net assets of Jan to December 2022	123,563,041.76		123,563,041.76	

#### Kaveri Kala Manram Programs (B) January to December 2022

Detail	Cash at Bank 01.01.2022	Fund received Jan to December 202	Spend	Balance
Higher Education Scholarships (Jennifer \$ Robert fund)	170,552.16	1,007,439.99	1,103,697.99	74,294.16
Community leadership development	190,953.32	2,623,751.48	2,516,064.00	298,640.80
Hope of Flowers (Special need children caring program)	187,659.44		202,250.00	- 14,590.56
AED Projects (Leprosy Patients rehabilitation)	1,356,091.89	7,847,200.00	8,380,203.00	823,088.89
Rotary clup (Well done Project hase 02/21	114,500.00		36,000.00	78,500.00
Rotary clup (Well done Project hase 02/22		2,641,500.00	2,618,383.50	23,116.50
Rotary clup (Well done Project hase 03/22		2,919,520.00	2,853,520.00	66,000.00
Rotary clup (Well done Project hase 04/22		3,241,855.00	3,193,738.50	48,116.50
TLMEW Projects (Leprosy People rehabilitation )	273,341.00	18,865,189.63	16,682,307.65	2,456,222.98
TLMEW (Leprosy Association development )	932,937.00	4,266,400.00	5,174,342.00	24,995.00
Special fund (Food for work)		15,424,714.20	8,119,092.00	7,305,622.20
ISLE in Partnership With BTMA		223,125.00	200,410.00	22,715.00
KKM Hope Farm	35,466.00	434,366.80	412,008.80	57,824.00
Blossom Trust Education projects	4,500.00		20,000.00	- 15,500.00
Bank interest with loan return	3,547.63	119,466.03	156,000.00	- 32,986.34
KKM Teste foram		77,777.00	109,997.00	- 32,220.00
KKM Special Project fund	571,652.07	53,382.00	599,045.00	25,989.07
Classroom deleloppment project	404,377.00		381,010.00	23,367.00
Hen Projects	115,596.10	200,000.00	185,982.00	129,614.10
Ehaliyakoda House		1,522,510.00	1,519,935.00	2,575.00
Church Development Project		750,000.00	713,930.00	36,070.00
House Project (Pirapa)		1,686,955.00	1,548,300.00	138,655.00
Pastor Bala		81,315.00		81,315.00
School Development Project (Jennifer Smith)		280,822.01	280,822.01	-
Sub Total	4,361,173.61	64,267,289.14	57,007,038.45	11,621,424.30
Total project fund received		68,628,462.75		
Total project spent		57,007,038.45		
Project cash balance		11,621,424.30		

#### Kaveri Kala Manram Programs (A) January to December 2022

Details	Fund	Spent	Balance
Fund received form Special Community leprosy awareness & Drama training.	5,798,177.04		
Fund received form Project admin cost	1,780,306.76		
Pre School Teachers Salary from Jeyaratnam family	700,000.00		
Sub total	8,278,483.80		
Fund balance from 2021	979,859.97		
Total fund received	9,258,343.77		
Staff Salary	6,775,037.01	7,060,295.00	-285,257.99
Staff EPF&ETF	766,527.59	766,527.59	0.00
Staff Welfare	79,445.00	79,445.00	0.00
Pre School Teachers Salary And EPF ETF	780,000.00	686,737.36	93,262.64
Staff Loan( Shagana)	30,000.00	300,000.00	-270,000.00
Staff Loan( Nagrnthiran)		400,000.00	-400,000.00
Staff Loan( Sivagnanam)		229,160.00	-229,160.00
Staff Loan( Hithusara)		50,000.00	-50,000.00
Sub total	8,431,009.60	9,572,164.95	-1,141,155.35
Stationary	69824.00	53,727.00	16,097.00
Telephone charge	206,873.05	102,881.00	103,992.05
Electricity	66,443.50	49,508.48	16,935.02
Transport	285,091.31	354,015.22	-68,923.91
Local Transport	137,678.00	216,645.00	-78,967.00
Staff training	93,084.00	127,432.00	-34,348.00
Watcher Salary	120,000.00	185,000.00	-65,000.00
Office maintenance	89,417.00	147,560.90	-58,143.90
Visitors cost	81,569.00	24,060.00	57,509.00
Zoom	45,000.00	67,606.16	-22,606.16
Medical	30,000.00	20,355.00	9,645.00
Vehicle maintenance	131,450.00	231,869.44	-100,419.44
Executing meeting	39,013.00	37,192.00	1,821.00
Office Rent Jaffna	80,000.00	105,000.00	-25,000.00
Vehicle maintenance fund	334,000.00	307,000.00	27,000.00
Commuter	40,000.00	21,800.00	18,200.00
Sub total	1,849,442.86	2,051,652.20	-202,209.34
Total	10,280,452.46	11,623,817.15	-1,343,364.69



#### Our activities and UN development goals

Gath         KML Superties         Key output: Description         Protection         <		UNSDG			No of	
i. Eliminate Poerty,       Poerty Reduction       38       985         Endore Gender Equality       Poerty Reduction       38       985         Improve Roweldig and users for the second recipe through Taste form       39       925         Chean Muter and water and generative and water management solutions and recensions       15       77         Develop and for decipe through Taste form       67       502         Action       anter Management solutions and transmission in Northern & Easter Hum.       Agriculture and likelih encovering workshop and training.       20       466         Action       asses function of specific interventions       10       122       133         So Particle interventions       asses function of specific interventions       55       6977         Increase industry, interventions       10       20       466         Inclustry interventions       12       20       466         Inclustry interventions       12       20       133         Inclustry interventions       12       20       466         Inclustry interventions       13       20       20         So Easter flux and locality, discrimination and transmission in Northern & Easter flux and locality interventions       51       27         Cheand Piele interest intervention in Northern & Easters to			KKM objectives	Key outputs	- <u>-</u>	Total beneficiaries
Equality       Improve       Improve       15       77         Improve       To improve knowledge and assess       Provide Quality       15       77         Crew Afridable and water and Sanitation and design innovative agricultural design innovative agricultural ader innovation.       67       502         Crew Afridable and water management Solutions and successful adoption of specific innovation.       67       502         Action       Action       9       133         Action       Health mission       5       6977         Solution and Well-Being       To see an end to leprosy disability, discrimination and maximission in Norther & Bastern Sri Lanka, and to enume that papel affect to leprosy disability discrimination and repeat affect to lepro	1. Eli	iminate Poverty,		Water & Sanitation		258
j. Inprove       To improve knowledge and assess the potential for scaling up and Brank Hunger       To improve knowledge and assess the potential for scaling up and between the potential for scaling up and the analysis innovative agricultural water management solutions and the scaling of the scaling up and water management solutions and the scaling of the scaling up and the scaling of the scaling up and water management solutions and the scaling of the scaling up and water management solutions and the scaling of the scaling up and the scaling up and the scaling up and the scaling the scaling up and the scaling up and the scaling up and the scaling up and the scaling up and the scaling up and the scaling up and the scaling up and the scaling up and the scaling up and the scaling up and the scaling up and the scaling u				Nutrition food	30	123
1. Clean Water and Sanitation Bernard Hunger       To improve knowledge and assess and the set intervention of the set intervention of the set intervention Crow Affordable and Clean Brenze.       To improve knowledge and assess and the set intervention of the set intervention of the set intervention and clean Brenze.       67       502         6. Organize Climate Action       To improve knowledge and assess interventions       Agriculture and Health empowering workshop and training       20       466         8. Organize Climate Action       Pressession and the set interventions       Pressession and the set interventions       9       132         9. Estubilish Good Health and Wil- Being       Health mission To see an end to leprosy disability, discrimination and To see an end to leprosy disability, discrimination and the set in the set intervention the popel affect of leprosy have access to appropriate health care and rehabilitation       1       26         9. Provide Quality Education       Feducation Empowerment from low-income families;       1       21       210         10) Guarantee Peace, Justice, and Strong Institution       To promote peaceful and inclusive societies of using men and women from low-income families;       To promote peaceful and inclusive societies among Sti unitervention       1       21       210         10) Guarantee Peace, Justice, and Strong Institution       To promote peaceful and inclusive societies of using for a land build effective, accountable and inclusive institution as all levels.       2       306         11) Entrepremensing			Poverty Reduction		15	74
Sonitation Errare Hunger Grow Affordable and Clean Energy Increase Industry Increase Industry       Agriculture and Health empowering Workshop and training Workshop and training       20       466         Agriculture and Health empowering Increase Industry Increase Industry Increase Industry Increase Industry Increase Industry Increase Industry       30       466         Agriculture and Health empowering Workshop and training       20       466         Agriculture and Health empowering Increase Industry Increase Induston Industy Increase Industry Increase Industry Increas			To improve knowledge and assess		67	502
b. Brase Hunger       design innovative agricultural business moldels for the successful adoption of specific interventions       workshop and training       20       <	Sa	anitation				
. Grow Miordable and Clean Encryc, Increase Industry, Increase Industry, Increase Industry, Increase Industry, Increase Industry, Increase Industry, Increase Industry, Action       water management solutions and successful adoption of specific interventions       Agriculture and livelihood       9       133         6) Provide Climate Action       Image interventions       Image interventions       133       132         5) Establish Good Health and Well- Being       Image intervention in Northern & To see an end to leprosy that access to appropriate health care and rehabilitation       Image intervention transmission in Northern & To see an end to leprosy that access to appropriate health care and rehabilitation       10       21       21         6) Provide Quality Education       Education Empowerment from low-income families;       To promote peaceful and inclusive societies among \$51 Stories writing workshops       21       211       217         10) Guarantee Peace, Justice, and Strong Institutions       To promote peaceful and inclusive societies among \$51 Stories writing workshops       51       217         11) Entrupt       To promote peaceful and inclusive societies among \$51 Stories writing workshops       51       217         10) Guarantee Peace, Justice, and Strong Institutions       To promote peaceful and inclusive societies among \$51 Stories writing workshops       51       217         11) Entrupt       To promote peaceful and inclusive societies among \$51 Stories writing workshops       51       217		0			20	466
5) Estabilish Good Health and Well- Being     Health mission     1     26 (Organic workshop.)     1     22 (Organic workshop.)     1     22 (Organic workshop.)       5) Estabilish Good Health and Well- Being     To see an end to leprosy disability, discrimination and transmission in Northern & Eastern Sri Lanka, and to ensure have access to appropriate health care and rehabilitation     1     06 (Organic workshop.)     1     06 (Organic workshop.)       6) Provide Quality Education     Education Empowerment To benefit young men and women from low-income families;     10 (Organic workshop.)     21 (Organic workshop.)     21 (Organic workshop.)     21 (Organic workshop.)       6) Provide Quality Education     Education Empowerment To benefit young men and women from low-income families;     Support students through out the year through monthy meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareneess through monthy meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareneess through monthy meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareneess through monthy access to justice for all and build inclusive societies among Sri Lankan communities for sustainabile development, provide access to justice for lotter innovation, promote economic development, and creato jobs. A successful compant is likely to exployment troppet.     Marketing network and cooperative development, and creato jobs. A successful compant is likely to exployment project     Marketing network and cooperative development, and creato	Clo 7. Inc Inc 8. Or	ean Energy. crease Industry, novation, rganize Climate	business models for the successful adoption of specific		9	133
5) Establish Good Health and Well- Being     Health mission     Conduct survey     18     355       5) Establish Good Health and Well- Being     To see an end to leprosy disability, discrimination and transmission in Northern & Eastern Sri Lanka, and to ensure that people affected by leprosy have access to appropriate health care and rehabilitation     2) Special need children Social service & probating departments.     1     22       6) Provide Quality Education     Education Empowerment To benefit young men and womn from low-income families;     Support at health and built easters stirt and the sociel service appropriate health care and rehabilitation     21     210       6) Provide Quality Education     Education Empowerment To benefit young men and womn from low-income families;     Support students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship student fo support wellbeing growth and raise awareness through motivational and inclusive societies among. Sri Lankan communities for sustainable development, provide access to justice for all and built enclusive societies among. Sri Lankan communities for sustainable development, provide access to justice for all and built enclusive societies among. Sri Lankan communities for sustainable development, provide access to justice for all and built enclusive societies among. Sri Lankan communities for sustainable development, and tester stating for new entrepreneurs inrowation, promote economic development and create jobs. A successful compant is likely to evelopment area, and there heareate taxes, jobs, and other benefits for the area.     Marketing network and cooperative development, and create jobs. A successful compant is likely to explore theareate taxes, jobs, and other bene				Leprosy health care promotion workshop	55	6971
5) Establish God Health and Well- Being     I lealth mission     1     23 Organic workshop     1     23 Organic workshop       7) Establish God Health and Well- Being     To see an end to leprosy disability, discrimination and transmission in Northern & Eastern Sri Lanka, and to ensure that people affected by leprosy have access to appropriate health care and rehabilitation     1     00 Discrete and rehability of the second parents & social retwork hops.     11     25       6) Provide Quality Education     Education Empowerment To benefit young men and women from low-income families;     14     334       10) Guarantee Preace, Justice, and Strong Institutions     To promote peaceful and inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for light and build inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for for sustainable development provide access to justice for all and build inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build inclusive institutions at all levels.     Stories writing workshops     1     Stories writing workshops       11)Entrepreneurship book launch     2     300       11)Entrepreneurship and Economic Development     Gommunities for store are a.     Marketing network and cooperative development, and create jobs. A successful compant is likely to communities for theare					44	561
5) Establish Good       Health mission       1       23         To see an end to leprosy disability, discrimination and transmission in Northern & Eastern Sri Lanka, and to ensure that people affected by leprosynthat care and rehabilitation       1       29         Special network more time between partice and rehabilitation       1       29         Being       1       29         Being       1       20         Being       20       10         Being       10       10       21         Being       21       210         Being       21       21         Being       21       21         Being       21       21				Conduct survey	18	359
S) Establish God Health missionCorganic workshop122To see an end to leprosy disability, discrimination and ramsmission in Northern & Eastern Sri Lanka, and to ensure that people affected by leprosy have access to appropriate health care and rehabilitation5) Establish God Special network meeting between parents & social service & probation discussion RDHS10063) Developing Hope of Flower parents club through workshops.112293) Developing Hope of Flower parents club through workshops.142334) Provide Quality EducationEducation Empowerment from low-income families;302212106) Provide Quality EducationEducation Empowerment from low-income families;Support students throughout the year through mosthy meetings at which we evaluate and report on the academic standing of each scholarshuden to support students throughout the year through mosthy meetings at which we evaluate and report on the academic standing of each scholarshuden Support students throughout the year through mosthy meetings at which we evaluate and report on the academic standing of each scholarshuden Support studens throughout the year through mosthy meetings at which we evaluate and report on the academic standing of each scholarshuden Support students throughout the year through mosthy meetings at which we evaluate and report on the academic standing of each scholarshuden sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.Stories writing workshops15111)Entrepreneurship and Economic DevelopmentCommunities for <td></td> <td></td> <td></td> <td>Leprosy day</td> <td>5</td> <td>177</td>				Leprosy day	5	177
Awareness program discussion RDHS106To see an end to leprosy disability discrimination and transmission in Northern & BeingTo see an end to leprosy disability discrimination and transmission in Northern & Eastern Sri Lanka, and to ensure that people affected by leprosy have access to appropriate lead care and rehabilitationProvide 4 Self-care training. 0. Special network meeting between parents & social service & probation departments.106) Provide Quality EducationEducation Empowerment from low-income families;212106) Provide Quality EducationEducation Empowerment from low-income families;Support students throughout the year through morthy meetings at which we evaluate and report on the academic sustainable development, provid sustainable development, provide sustainable development, provide sustainable development, provide success to justice for all and build effective, accountable and inclusive institutionsTo promote peaceful and inclusive institutionsSocial art workshop for children. success to justice for all and build effective, accountable and inclusive institutionsSocial service success to justice for all and build effective, accountable and inclusive institutions area, sho to sho success to justice for all and build effective, accountable and inclusive institutions area, and other benefit for and Economic DevelopmentCommunities for success to justice for all and build effective, accountable and inclusive institutions area, and the benefit of entreprencurship because area.Social service & probation to and sec success to justice for all and build effective, accountable and inclusive institutions area and levelopment, provide <br< td=""><td></td><td></td><td></td><td></td><td>1</td><td>23</td></br<>					1	23
Awareness program discussion RDFIS1005) Establish Good Health and Well- BeingTo see an end to leprosy disability, discrimination and transmission in Northerm & Eastern Sri Lanka, and to ensur that people affected by leprosy have access to appropriate health care and rehabilitation10. Provide 4 Self-care training. Development & social service & probation departments. 03. Developing Hope of Flower parents club through workshops.11226) Provide Quality EducationEducation Empowerment from low-income families;21.2106) Provide Quality EducationEducation Empowerment from low-income families;21.2107) O curaratee Peace, Justice, and Strong InstitutionsEducation Empowerment from low-income families;Support students throughout the year through monthy meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and rais awareness through motivational and educational talks. University A/L Grade 115121710) Guarantee Peace, Justice, and inclusive institutionsTo promote peaceful and inclusive scictics for all and build effective, accountable and multise for entrepreneurship because business help to fosterSories writing workshops15011)Entrepreneurship and Economic developmentCommunities for attal by to fosterMarketing network and cooperative development, and creat jobs. A successful company is likely to exempand, which generates tasks, jobs, and other benefit for entrepreneurship because business help to fosterMarketing network and cooperative development4 <t< td=""><td></td><td></td><td>Health mission</td><td></td><td>1</td><td>20</td></t<>			Health mission		1	20
S) Establish Good Health and Weil- Being       10 see and end to reprosy isability, discrimination and transmission in Northern & Eastern Sri Lanka, and to ensure that people affected by leprosy have access to appropriate care and rehabilitation       01. Provide 4 Self-care training. Developing Hope of Flower parents access to appropriate care and rehabilitation       11       25         6) Provide Quality       Education Empowerment To benefit young men and women from low-income families;       Climate change response workshop for coll industry workshops       21       210         6) Provide Quality       Education Empowerment To benefit young men and women from low-income families;       Support students throughout the year through motivational and educational talks. University A/L Grade 11 Grade 09       51       217         10) Guarantee Peace, Justice, and Effective, accountable and inclusive institutions at all levels.       To promote peaceful and binduste for sustainable development, provide sustainable development, and create jobs. A success ful to to for the promote conomic development, and create jobs. A successful compant is likely to expand, which generates taxes, jobs, and other benefits for the area.       Marketing network and cooperative development, project       2       306         11)       Education Empowerment from low-income families;       Stories writing workshops       1       51       217         10)       Guarantee reserventsip because and Economic and Economic       To promote pe			Health mission	Awareness program discussion RDHS	1	06
InterferenceTree planation21210Seed conservation14334Climate change response workshop07247Green leaves proortion0322Healthy life awareness programs over social medial platform026302Support students throughout the year from low-income families;Support students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks. University A/L Grade 10 Grade 10 Special art workshop for children.5121710) Guarantee Peace, Justice, and Strong InstitutionsTo promote peaceful and inclusive societies among Sri Lankan communities for ustainable development, provide access to justice for all and build effective, accountable and inclusive societies and successful component, provide access to justice for for for the student of entrepreneurship and Economic DevelopmentCommunities for students through motivational and cooperative development, provide access to justice for for the student of entrepreneurship because business help to foster innovation, promote economic development, and create jobs. A successful compant is likely to expand, which generates taxes, jobs, and other benefits for the area.Marketing network and cooperative development project212	He	ealth and Well-	disability, discrimination and transmission in Northern & Eastern Sri Lanka, and to ensure that people affected by leprosy have access to appropriate health	<ol> <li>Provide 4 Self-care training.</li> <li>Special network meeting between parents &amp; social service &amp; probation departments.</li> <li>Developing Hope of Flower parents club through workshops.</li> </ol>	11	29
Climate change response workshop07247Green leaves promotion0322Healthy life awareness programs over social medial platform0263026) Provide Quality EducationEducation Empowerment To benefit young men and women from low-income families;Support students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks. University A/L Grade 11 Grade 09 Special art workshop for children.5121710) Guarantee Peace, Justice, and Strong InstitutionsTo promote peaceful and inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.Book launch230611)Entrepreneurship and Economic DevelopmentCommunities reap the benefit of entrepreneurship because business help to foster innovation, promote economic development, and create jobs. A successful compant is likely to expand, which generates taxes, jobs, and other benefits for the are.Marketing network and cooperative development project472112Communities reap the benefit of expand, which generates taxes, jobs, and other benefits for the are.Small scale cottage industry development project212			care and renabilitation		21 2	210
6) Provide Quality EducationEducation EmpowermentGreen leaves promotion03226) Provide Quality EducationEducation EmpowermentSupport students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks. University A/L Grade 11 Grade 09 Special art workshop for children.5121710) Guarantee Peace, Justice, and Strong InstitutionsTo promote peaceful and inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build effective, accountable and business help to foster innovation, promote economic development and Economic Development230611)Entrepreneurship and Economic DevelopmentCommunities takes, innovation, promote economic development, and create jobs. A successful compant is likely to expand, which generates taxes, jobs, and other benefits for the area.Marketing network and cooperative development project47211)Entrepreneurship and Economic developmentSmall scale cottage industry development is likely to expand, which generates taxes, jobs, and other benefits for the area.Marketing network and cooperative development project210				Seed conservation	14	334
6) Provide Quality EducationEducation Empowerment To benefit young men and women from low-income families;Support students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks. University A/L Grade 11 Grade 09 Special art workshop for children.032210) Guarantee Peace, Justice, and Strong InstitutionsTo promote peaceful and inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.To promote peaceful and inclusive institutions at all levels.Book launch230611)Entrepreneurship and Economic DevelopmentCommunities real and build effective, accountable and inclusive institutions at all levels.Marketing network and cooperative development47211)Entrepreneurship and Economic developmentStories writing workshops1Stories writing for new entrepreneurs innovation, promote economic development is likely to expand, which generates taxes, jobs, and other benefits for the area.Stall scale cottage industry development project2102				Climate change response workshop	07	247
6) Provide Quality EducationEducation Empowerment To benefit young men and women from low-income families;Healthy life awareness programs over social medial platform0263026) Provide Quality EducationEducation Empowerment To benefit young men and women from low-income families;Support students through outh the year through monthyl meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks. University A/L Grade 11 Grade 09 Special art workshop for children.5121710) Guarantee Peace, Justice, and Strong InstitutionsTo promote peaceful and inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.Book launch230611]Entrepreneurship and Economic developmentCommunities reag the benefit of entrepreneurship because business help to foster innovation, promote economic developmentMarketing network and cooperative development47211]Entrepreneurship and Economic developmentSmall scale cottage industry development to is likely to expand, which generates taxes, jobs, and other benefits for the area.Small scale cottage industry development project210					03	22
6) Provide Quality EducationEducation EmpowermentSupport students through monthly meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks.5121710) Guarantee Peace, Justice, and Strong InstitutionsTo promote peaceful and inclusive societies among Sri sustainable development, provide access to justice for all and builty effective, accountable and inclusive institutions at all levels.Book launch Music camp230611)Entrepreneurship and Economic DevelopmentCommunities reap the benefit of evapand, which generates taxes, jobs, and other benefits for the area.Marketing network and cooperative development project47211)Entrepreneurship and Economic DevelopmentCommunities for the expand, which generates taxes, jobs, and other benefits for the area.Small scale cottage industry development project210				Healthy life awareness programs over	02	6302
10) Guarantee Peace, Justice, and Strong Institutionsinclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.Music campImage: Communities and provide stories writing workshops111)Entrepreneurship and Economic DevelopmentCommunities reap the benefit of entrepreneurship and Economic DevelopmentMarketing network and cooperative development, and create jobs. A successful compant is likely to expand, which generates taxes, jobs, and other benefits for the area.Marketing network and cooperative development47211)Entrepreneurship and Economic DevelopmentStories writing workshops112		• •	To benefit young men and women	Support students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks. University A/L Grade 11 Grade 09	51	217
10) Guarantee Peace, Justice, and Strong InstitutionsLankan communities for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.Stories writing workshops111)Entrepreneurship and Economic DevelopmentCommunities reap the benefit of entrepreneurship because business help to foster innovation, promote economic development, and create jobs. A successful compant is likely to expand, which generates taxes, jobs, and other benefits for the area.Marketing network and cooperative development47211)Entrepreneurship and Economic developmentSmall scale cottage industry development project212				Book launch	2	306
11)Entrepreneurship and Economic DevelopmentCommunities reap the benefit of entrepreneurship because business help to foster innovation, promote economic development, and create jobs. A successful compant is likely to expand, which generates taxes, jobs, and other benefits for the area.Marketing network and cooperative development47211)Entrepreneurship developmentTraining for new entrepreneurs11	Pe	ace, Justice, and	Lankan communities for sustainable development, provide access to justice for all and build effective, accountable and		1	50
I1)Entrepreneurship and Economic Developmentinnovation, promote economic development, and create jobs. A successful compant is likely to expand, which generates taxes, jobs, and other benefits for the area.developmentTraining for new entrepreneurs11)Entrepreneurship and Economic developmentinnovation, promote economic 			Communities reap the benefit of	Marketing network and cooperative	4	72
11)Entrepreneurship and Economic Development       innovation, promote economic development, and create jobs. A successful compant is likely to expand, which generates taxes, jobs, and other benefits for the area.       Small scale cottage industry development project       2       12					-	
	and	Economic	innovation, promote economic development, and create jobs. A successful compant is likely to expand, which generates taxes, jobs, and other benefits for the	Small scale cottage industry	2	12
U12 1/770		Total			379	17440

All detail account display in KKM website : Please visit http://www.kaverikalamandram-kkm.org/index.html



# YALPADY - JANUARY TO NOVEMBER 2022 Our activities and UN development goals

UNSD			No of	Total
G Goals	KKM objectives	Key outputs	programs completed	beneficiarie s
9. Eliminate		Water & Sanitation	03	21
Poverty,		Nutrition food	09	37
10. Enforce Gender		Develop safe housing.	02	00
Equality		Develop good food recipe through Taste	36	66
11. Improve	Poverty Reduction	forum Agriculture and Health empowering		
12. Clean Water	Poverty Reduction	workshop and training	09	106
and Sanitation 13. Erase Hunger 14. Grow Affordable and Clean Energy. 15. Increase Industry, Innovation,	To improve knowledge and assess the potential for scaling up and design innovative agricultural water management solutions and business models for the successful adoption of specific interventions	Agriculture and livelihood	03	21
16. Organize Climate Action		Leprosy health care promotion workshop	12	89
		LeprosyAssociation	19	241
5) Establish Good Health and Well-	<u>Health mission</u> To see an end to leprosy disability, discrimination and transmission in Northern & Eastern Sri Lanka, and to	Special need children Provide 4 Self-care training. Special network meeting between parents & social service & probation departments. Developing Hope of Flower parents club through workshops.	08	12
Being	ensure that people affected	Tree planation		
	by leprosy have access to	Seed conservation	08	228
	appropriate health care and rehabilitation	Climate change response workshop Green leaves promotion	06	227 22
		Healthy life awareness programs over social medial platform	02	6302
6) Provide Quality Education	<u>Education Empowerment</u> To benefit young men and women from low-income families;	Support students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks. University A/L Grade 11 Grade 09 Special art workshop for children.	12	156
	To promote peaceful and	Book launch	00	00
10) Guarantee Peace, Justice, and Strong Institutions	inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build effective, accountable and inclusive	Music camp Stories writing workshops	00	00
	institutions at all levels. Communities reap the benefit of entrepreneurship because	Marketing network and cooperative development	00	00
	business help to foster	Training for new entrepreneurs	00	00
11)Entreprene urship and Economic Development	innovation, promote economic development, and create jobs. A successful compact is likely to expand, which generates taxes, jobs,	Small scale cottage industry development project	00	00
	and other benefits for the area.			



### EARNY – JANUARY TO NOVEMBER 2022 Our activities and UN development goals

UNSDG	KKM objectives	Key outputs	No of programs completed	Total beneficiaries
Goals 17. Eliminate		Water & Sanitation	32	222
Poverty,		Nutrition food	12	66
18. Enforce Gender Equality		Develop safe housing.	07	32
19. Improve	Poverty Reduction	Develop good food recipe through Taste forum	29	392
20. Clean Water and Sanitation	To improve knowledge and assess	Agriculture and Health		
21. Erase Hunger	the potential for scaling up and	empowering workshop and	09	360
22. Grow Affordable	design innovative agricultural water	training		
and Clean Energy. 23. Increase Industry, Innovation, 24. Organize Climate Action	management solutions and business models for the successful adoption of specific interventions	Agriculture and livelihood	03	95
		Leprosy health care	38	6810
		promotion workshop Leprosy Association	18	315
		Special need children	10	010
5) Establish Good Health and Well-Being	<u>Health mission</u> To see an end to leprosy disability, discrimination and transmission in Northern & Eastern Sri Lanka, and to ensure that people affected by	<ol> <li>Provide 4 Self-care training.</li> <li>Special network meeting between parents &amp; social service &amp; probation departments.</li> <li>Developing Hope of Flower parents club through workshops.</li> </ol>		
	leprosy have access to appropriate health care and rehabilitation	Tree planation	21	210
hea		Seed conservation	05	76
		Climate change response workshop		
		Green leaves promotion		
		Healthy life awareness programs over social medial platform		
6) Provide Quality Education	<u>Education Empowerment</u> To benefit young men and women from low-income families;	Support students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks. University A/L Grade 11 Grade 09 Special art workshop for children.	03	25
	To promote peaceful and inclusive	Book launch Music camp	2	306
10) Guarantee Peace, Justice, and Strong Institutions	Peace, Justice, and Strong instice for sustainable development, provide access to			
	Communities reap the benefit of	Marketing network and	2	36
11)Entrepreneursh	entrepreneurship because business help to foster innovation, promote	cooperative development Training for new	2	
ip and Economic Development	economic development, and create jobs. A successful compact is likely to expand, which generates taxes, jobs, and other benefits for the area.	entrepreneurs Small scale cottage industry development project	02	12
Total			183	8957



UNADIO Coals         XXXX objective         Xesp output         Total bandetization           2. Binning bowers Equality         Proversion Provide Coals         Total bandetization         Total bandetization           2. Binning bowers Equality         Proversion Provide Coals         Proversion Provide Coals         Total bandetization         Total bandetization           2. Binning bowers Coals         Proversion Provide Coals         Proversion Provide Coals         Total bandetization         Total bandetization           2. Clean More rate Do Grow More that and Clean Energy. J. Encrease Hubber and Clean Energy.         Isration and Clean Energy. J. Encrease Hubber and Englishing And The Prove and Englishing And Englishing And The Prove and Englishing And The Prove and Englishing And Englishing And The Prove and Englishing And Englishing And The Prove and Englishing And Englishing A			JANUARY TO NOVEMBER 20	22	
Code         Action expectives         Control expectives         Control expectives         Procession expected         Process			ur activities and development goals	No of	
26. Enforce Gender Equality 27. Improre     Powerty Reduction     9     90       27. Improre     To improve knowledge and up and design innovative and Clean Energy.     To improve knowledge and up and design innovative solutions and business model and clean Energy.     10     To see an end to leprosy disability, discrimination and research innovative and Clean Energy.     9     90       5) Estabilish Good Health mission     1     10     10     10     10       5) Estabilish Good Health and Weil- Being     1     10     10     23     17       6) Provide Quality Education     1     20     10     10     23       6) Provide Quality Education     1     23     10     10     23       7) Distribution in Molecular transmission in Northern & appropriate health care and rehabilitation     10     10     23     10       6) Provide Quality Education     1     23     10     10     23       7) To benefit young men and women from low income Immiler;     10     10     10     20     Northern & 10     10     20       10) Guarante Provide Quality Education     10     10     20     Northern & 10     10     10       11) Entry encomponention     10     10     20     10     20       10) Guarante Provide Quality Education     10     20     20     20		KKM objectives	Key outputs		
Equality 27. Improve 38. Clean Water and Sanitation assess the potential for scaling up and design innovative age clican Water and Sanitation assess the potential for scaling up and design innovative age clican Water and Sanitation assess the potential for scaling up and design innovative age clican Water and Sanitation assess the potential for scaling up and design innovative age clican Water and Sanitation age clican Water Action       Number of the Sanitation age clican Water Age clican Water Age clican Age c			Water & Sanitation	3	15
27. Improve       27. Improve       6       42         28. Clean Water and Samilation       To improve knowledge and assess the potential for scaling agricultural water management and Clean Arctions and husiness models by ecific interventions       0       2       44         20. Organize Action       To improve knowledge and agricultural water management by ecific interventions       2       44         32. Organize Action       To improve knowledge and agricultura and training       2       44         32. Organize Comparison       To improve knowledge and agriculture and livelihood       3       17         32. Organize Conduct survey       18       359         4       To see an end to kpropy thereas and the improve that people afficienced by appropriate health care and rehabilitation       100       120       0         6) Provide Quality Education       To see an end to kpropy appropriate health care and rehabilitation       100       13       10         6) Provide Quality Education       To see an end to kpropy appropriate health care and rehabilitation       10       20       5       10       20       3       17         7       To see an end to kpropy appropriate health care and rehabilitation       10       20       5       10       20       10       20       20       20       20       20       20       20       20<		Poverty Reduction			
28. Cican Water and Sunitation 29. Erses Hunger and Clean Energy.     To improve knowledge and sup and design innovative and Clean Energy.     10     10     2     44       Agriculture and Health empowering and Clean Energy.     2     44       Arison     Simulation apecific interventions and Clean Energy.     2     44       Arison     Arison     3     17       Somowiton, Action     Simulations and business models apecific interventions apecific interventions     3     17       Somowiton, Action     To see an end to leprosy disability, discrimination and rehability discrimination and rehability discrimination and rehability discrimination and rehability discrimination and rehability of access to appropriate health ear and rehability file aritic and to epower have base point and the are and rehability file aritic and the area and rehabilities     10     10       6) Provide Quality Elucation and Strong Institutions     Elucation Empowerment and Strong Institutions     10     20       10) Quarantee panel and Strong Institutions     To promote paceful and rehabilite for energy transfer throughout the year through workshop for children.     3     3       11) Batterpercentrality and strong Institutions     To promote paceful and rehabilite for energy transfer throughout the year through workshop for children.     3     3       6) Provide Quality Elucation Institutions     To promote paceful and rehabilite for energy transfer throughout the year through workshops     1     3       10) Quarantee pand Economic and b		<u>roverty Reduction</u>		6	42
Samutation De Errore Hunger 30 and Clean Energy.       Assess the joordial to scalar workshop and training.       2         Aud Clean Energy.       workshop and training.       2         Solutions and business models action       apecific interventions       3       17         2. Organize Climate Action       apecific interventions       4       4       4         51 Estabilish Good Health and Weil- Being       Haalth mission To ace an end to leproxy disability, discrimination and rehabilitation       1       23       10         61 Provide Quality Education       To ace an end to leproxy disability, discrimination and rehabilitation       To ace an end to leproxy disability, discrimination and rehabilitation       1       20         61 Provide Quality Education       Education Empowering workshop and training.       1       20         61 Provide Quality Education       Education Empowering workshop and training.       1       30         710 ClearArtec and Strong Institutions       To promote peaceful and inclusive societies annegy Sti tankan communities for standing of each scholarship student To support sublate and report on the acchonic standing of each scholarship student To support sublate and report on the acchonic standing of each scholarship student To support sublate and report on the acchonic standing of each scholarship student To support sublate and report on the acchonic standing of each scholarship student To support sublate and report on the acchonic standing of each scholarship student To suport sublate and report on the acchonic sta		To improve knowledge and		2	44
30. Grow Affordable and Clean Bergry.       agricultural water management specific interventions       workshop and training       2         31. Increase Industry.       agricultural water management specific interventions       Agriculture and livelihood       3       17         32. Organize Climate Action       agricultural water management specific interventions       Agriculture and livelihood       3       17         35. Batabilsh God Health and Well- Being       Health mission To see an end to leprosy data million, where man agement to any specific interventions       1       20       Conduct survey       18       369         6) Provide Quality Education       To see an end to leprosy data million in man of to casure that people affected by appropriate health care and to casure that people affected by appropriate health care and rehabilitation       7       20		assess the potential for scaling			
0.00000000000000000000000000000000000		up and design innovative		2	
6) Establish Good Ilealth mission       Iseath and Weil- Being       Iseath and Weil- Being       To see an end to leprosy ability, discrimination and transmission in Northern & astern Sri Lanka, and to ensure that people affected by appropriate health care and rehabilitation       To see an end to leprosy appropriate health care and rehability. discrimination and transmission in Northern & appropriate health care and rehabilitation       To see an end to leprosy the area.       To area the area.	and Clean Energy. 31. Increase Industry, Innovation, 32. Organize Climate	solutions and business models for the successful adoption of	Agriculture and livelihood		
5) Establish Good       Health mission       Conduct survey       18       359         5) Establish Good       To see an end to leprosy       1       20         diability, discrimination and reamsinsion in Northern & Eastern Sri Lanka, and to espropriate health care and rehabilitation       10, Provide 4 Self care training.       1       20         Dispersive Averages program discussion RDHS       1       06       3       17         Being       Education       To see an end to leprosy, disbuilt, discrimination and reservats meeting between Eastern Sri Lanka, and to espropriate health care and rehabilitation       30. Evolution relevants meeting between Eastern Sri Lanka, and to espropriate health care and rehabilitation       30. Developing Hope of Flower parents & social metals postation departments.       30. Developing Hope of Flower parents club through workshops.       1       30         Tee planation       1       20       36       36       36         Being       Education Empowerment movement families;       Support students through unduly and raise avareness programs over social medial platform       36       36         10) Guarantee Reace, Justic, and Strong Brown and under flow sustainable development, and build effective, and strong sustainable development, and build effective, and strong sustainable development, and build effective, and strong societies among Sri Lanka communities for sustainable development, provide access to justice for all and build effective, and build effective, and build effective, and build effective,					
5) Establish Good Health and Well- Being     Health mission     To see an end to leprosy disability, discrimination and transmission in Northern & Eastern Sti Lanka, and to parents & social need children     1     20       0) Provide 4 Vell- Being     To see an end to leprosy disability, discrimination and transmission in Northern & Eastern Sti Lanka, and to propriate health care and rehabilitation     1     20       0) Provide 4 Self-care training, D: Provide 4 Self-care training, D: Special need children     3     17       0) Provide 4 Self-care training, D: Special service & probution rehabilitation     3     17       0) Provide 4 Self-care training, D: Provide 4 Self-care training, D: Special need children     3     17       0) Provide 4 Quality Education     To benefit young men and women from low-income families;     3     Developing Hope of Flower parents club through workshops     3       10) Quarantee Prace, Justice, and build effective, sustainable development, provide access to justice for all and build effective, social media inclusive institutions at al levels.     Marketing network and cooperative development.     3     36       11]Entrepreneurshil p and Boonneit     Communities range the benefits of entrepreneurship because traces, jobs, and other benefits for the area.     Marketing network and cooperative development,					
5) Establish Good Health mission       1       23         5) Establish Good Health and Well- Being       To see an end to leprosy disability, discrimination and transmission in northern & Eastern Sri Lanka, and to ensure that people affocted by leprosy have access to propriate health care and rehabilitation       1       20         6) Provide Quality Education       Education Empowerment free planation       1       20         6) Provide Quality Education       Education Empowerment formen families;       3       17         6) Provide Quality Education       Education Empowerment families;       3       30         10) Guarantee Preace, Justice, and Strong Institutions       To promote peaceful and inclusive societies among Sri Lankan communities for sustainable development, poridia Lesses to justice for all and build effective, accountable and inclusive institutions at all levels.       Marketing network and cooperative development, and create jobs, A successful compact is likely to expand, while generative institutions at all levels.       Marketing network and cooperative development       2       36         11]Entrepreneurshi p and Economic Development       Communities for boster innovation, promote teconomic of entrepreneurship because to interve to therefits       Marketing network and cooperative development, and create jobs, A successful compact is likely to respand, while generates taxes, jobs, and other benefits         10) Guarantice Peace, Just					
5) Establish Good       To see an end to leprosy disability, discrimination and leading in the server of the area and rehability discrimination and rehability discriminatity discrete relation dinterestrimination and rehability discrimin					
5) Establish Good       To see an end to leprosy       Awareness program discussion RDHS       1       06         Special need children       D. Provide 4 Self-care training.       D. Provide 4 Self-care tra		Health mission			
5) Estabilish Good Health and Well- Being       To see an end to leprosy disability, discrimination and ransmission in Northern & Eastern Sri Lanka, and to ensure that people affected by leprosy have access to appropriate health care and rehabilitation       Special network meeting between parents & social service & probation departments.       3       17         6) Provide Quality Education       Education Empowerment families;       30       10       Comservation       3       17         6) Provide Quality Education       Education Empowerment families;       Support students throughout the year through monthymetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks.       36       36         10) Guarantee Preace, Justice, and Strong Institutions       To promote peaceful and inclusive societies among Sri Lankan communities for sustainable development, pared talk user and inclusive accountable and inclusive statistice for all and institutions at all levels.       Marketing network and cooperative development       2       36         11]Entrepreneurshi p and Economic Development       Communities reap the benefit of entrepreneurship because to expand, which generates taxes, jobs, and other benefits       Marketing network and cooperative development, project       2       36					
6) Provide Quality     Education Empowerment     Support students throughout the year through motivational and educational talks.     36       6) Provide Quality     To benefit young men and women from low-income families;     Support students throughout the year through motivational and educational talks.     36       10) Guarantee Peace, Justice, Provide add effective, accountable and inclusive eases to generate the benefit of entrepreneurship because business help to foster innovations at all levels.     Marketing network and cooperative development     2       11)Entrepreneurship and Economic Development     Stories writing workshops     1     50       11)Entrepreneurship pand Economic Development, pand Economic Development, and Create jobs. A successful compact is likely to expand, which generates taxes, jobs, and other benefits for the area.     Marketing network and cooperative development     2       11)Entrepreneurship part development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.     Stories writing workshops     1     50       11)Entrepreneurship part development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.     Stories writing workshops     1     50       11)Entrepreneurship because business help to foster innovation at other benefits for the area.     Small scale cottage indust	Health and Well-	disability, discrimination and transmission in Northern & Eastern Sri Lanka, and to ensure that people affected by leprosy have access to appropriate health care and	Special need children 01. Provide 4 Self-care training. 02. Special network meeting between parents & social service & probation departments. 03. Developing Hope of Flower parents club through workshops.	3	17
6) Provide Quality EducationEducation Empowerment movementClimate change response workshop120Green leaves promotion Healthy life awareness programs over social medial platformImage: Climate change response workshopImage: Climate change response change response workshopImage: Climate change response				1	30
6) Provide Quality EducationEducation Empowerment momentSupport students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship students through motivational and educational addings at which we evaluate and report on the academic standing of each scholarship students university A/L Grade 11 Grade 11 Grade 09 Special art workshop for children.363610) Guarantee Peace, Justice, and Strong InstitutionsTo promote peaceful and inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.To reasonad the schematic Stories writing workshops15011)Entrepreneurship p and Economic DevelopmentCommunities reap the benefit of entrepreneurship because business help to foster innovation, promote economic development, and create jobs. A successful compact is likely to expand, which generates taxes, jobs, and other benefits for the area.Marketing network and cooperative development project236				1	20
Support students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks. University A/L Grade 11 Grade 01 Special art workshop for children.363610) Guarantee Peace, Justice, and Strong InstitutionsTo promote peaceful and inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and Strong Institutions at all levels.Book launch Marketing network and cooperative development111)Entrepreneurshi p and Economic developmentCommunities reap the benefit of entrepreneurshi pb clause business help to foster innovation, promote ceconomic development, and create jobs. A successful compact is likely to expand, which generates tarkan, dother benefitsMarketing network and cooperative development project236			Green leaves promotion		
6) Provide Quality EducationEducation Empowerment EducationSupport students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awæreneess through motivational and educational talks. University A/L Grade 11 Grade 09 Special art workshop for children.363610) Guarantee Peace, Justice, and Strong InstitutionsTo promote peaceful and inclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.Book launch Music camp5011]Entrepreneurshi p and Economic DevelopmentCommunities reap the benefits of entrepreneurship because business help to foster innovation, promote economic development, and create jobs. A successful compact is likely to expand, which generates taxes, jobs, and other benefits for the area.Marketing network and cooperative development236					
10) Guarantee Peace, Justice, and Strong Institutionsinclusive societies among Sri Lankan communities for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.Music campImage: Comparison of the second	,	To benefit young men and women from low-income families;	Support students throughout the year through monthly meetings at which we evaluate and report on the academic standing of each scholarship student To support wellbeing growth and raise awareness through motivational and educational talks. University A/L Grade 11 Grade 09 Special art workshop for children.	36	36
10) Guarantee Peace, Justice, and Strong InstitutionsLankan communities for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.Stories writing workshops15011)Entrepreneurshi p and Economic DevelopmentCommunities reap the benefit of entrepreneurship because business help to foster innovation, promote economic development, and create jobs. A successful compact is likely to expand, which generates taxes, jobs, and other benefits for the area.Marketing network and cooperative development236			Book launch		
Peace, Justice, and Strong Institutionssustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.Stories writing workshops15011)Entrepreneurshi p and Economic DevelopmentCommunities reap the benefit of entrepreneurshi business help to foster innovation, promote economic development, and create jobs. A successful compact is likely to expand, which generates taxes, jobs, and other benefits for the area.Marketing network and cooperative development236	10) C		Music camp		
11)Entrepreneurshi p and Economic Developmentof entrepreneurship because business help to foster innovation, promote economic development, and create jobs. A successful compact is likely to expand, which generates taxes, jobs, and other benefits for the area.development23611)Entrepreneurshi p and Economic developmentInnovation, promote economic development, and create jobs. A successful compact is likely to expand, which generates taxes, jobs, and other benefits for the area.Small scale cottage industry development projectInnovation, promote economic development	Peace, Justice, and Strong	sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.		1	50
11)Entrepreneurshi p and Economic Developmentbusiness help to foster innovation, promote economic development, and create jobs. A successful compact is likely to expand, which generates taxes, jobs, and other benefits for the area.Training for new entrepreneurs11)Entrepreneurshi p and Economic developmentA successful compact is likely to expand, which generates taxes, jobs, and other benefits for the area.Small scale cottage industry development project				2	36
	p and Economic	business help to foster innovation, promote economic development, and create jobs. A successful compact is likely to expand, which generates taxes, jobs, and other benefits	Training for new entrepreneurs Small scale cottage industry		
	Total			99	955



## KM Hope Farm Livestock of November 2022

Details	Number	Value
Pigs (6month)	5x20,000	100,000.00
Cow – 01 Female	01	125,000.00
Cow – 01 Female	01	80,000.00
Cow – 01 Male	01	85,000.00
Cow – 01 Female 2 month	01	10,000.00
Cow – 01 Male 2 month	01	10,000.00
Goat	02 x15,000	30,000.00
Goat (4month)	02x12000	24,000.00
Goat (06month)	02x13000	26,000.00
Village Hen	01x3000	3000.00
Turkeytype 01	01x4500	4500.00
Duck	06x2000	12,000.00
Total		509,500.00

#### Asset details

Things	No	Count	Unit cost	From to Date	Values of 2022
Computer	HF-001	1	71,000.00	2015	25,000.00
Printer	HF-002	1	13,000.00	2015	4,000.00
Scanner	HF-003	1	7,500.00	2015	2,000.00
UPS (Repair)	HF-004	1	4,500.00	2015	Repair
Incubator – 1	HF-006	1	100,000.00	2016	50,000.00
Incubator – 2	HF-007	1	135,000.00	2016	65,000.00
Fan	HF-008	1	3,500.00	2015	2,500.00
Electric engine	HF-009	1	94,000.00	2013	25,000.00
Water pump	HF-010	1	74,000.00	2015	28,000.00
Motor	HF-011	2	57,350.00	2016	20,000.00
Carpentry shed	HF-012	1	93,000.00	2015	30,000.00
Drug pump	HF-013	1	1,800.00	2015	800.00
Grass food Machine	HF-014	1	15,500.00	2015	8,000.00
Mycale	HF-015	1	3,500.00	2015	1,500.00
Wooden table	HF-016	4	15,000.00	2015	7,000.00
Cupboard	HF-017	1	11,000.00	2015	5,000.00
Chairs (6)	HF-019	10	11,050.00	2015	3,000.00
Chair stroll	HF-020	5	3,500.00	2015	1,500.00
Round table	HF-021	1	6,500.00	2015	3,000.00
Dustbin (4)	HF-022	8	12,800.00	2016	2,000.00
Pipe (Damage)	HF-023	2	11,000.00	2015	2,000.00
Spade	HF-024	1	750.00	2016	200.00
Kotali	HF-025	1	650.00	2016	500.00
Knife	HF-026	1	550.00	2016	500.00
Bicycle	HF-027	1	15,550.00	2017	8,500.00
Three-wheeler	HF-028	1	460,000.00	2015	(Seals)
TV 19" LED	HF-029	1	14,500.00	2017	9,500.00
DVD player	HF-030	1	4,000.00	2017	2,500.00
Saval (Damage)	HF – 31	1	1600.00	2018	0.00
Solar Cooker	HF – 32	1		2019	
Saval	HF- 33	1	500	2020	400.00
Total			1,242,600.00		307,400.00

	KKM – House of Hope							
			Assets	details				
Details	No	Unit	Purchasing values	From to date	2019 amount	Current value 2021	2022	
Laptop	TL/006	1	71,000.00	2015	63,900.00	57510.00	35000.00	
Rowdier and Phone	H/001	1	6,900.00	2 016	6,210.00			
Scanner	TL/008	1	11,000.00	2015	9,900.00	8910.00	8000.00	
Printer	TL/007	1	13,500.00	2015	12,150.00	10935.00		
Projector	TL/014	1	67,450.00	2015	60,705.00	54634.5		
Projector screen	H/011	1	7,500.00	2015	6,750.00	HOH		
Filter	H/009	1	4,000.00	2016	3,600.00			
False	TL/013	1	2,000.00	2016	1,800.00	1620.00		
Gas slender	K/001	1	12,500.00	2014	11,250.00	10125.00	5000.00	
Computer table	TL/010	1	3,500.00	2015	3,150.00	2835.00	2835.00	
Book Self	TL/009	1	1,000.00	2010	900.00	810.00	500.00	
Table (4)	TL/003,004	4	6,000.00	2010	21,600.00	19440.00	19440.00	
plastic table (02)	MR//006	2	1,000.00	2010	1,800.00	1620.00		
Cupboard (1)	AC/003	1	6,500.00	2010	5,850.00	5265.00	3000.00	
Chairs (06)	H/007	1	1,800.00	2014	1,620.00	1458.00	1458.00	
Plastic chair (64)	MR/006	6	16,000.00	2010	86,400.00	77760.00	10000.00	
Dining table	AC/003	64	10,000.00	2014	57,00.00	5130.00	5130.00	
Bed (2)	H/005	2	10,000.00	2010	8,000.00	7200.00	3000.00	
Fan (2)	H/007	2	4,500.00	2010	8,100.00	7290.00		
White board	MR/002	1	4,500.00	2010	4,050.00	3545.00	2000.00	
Glass cupboard(02)	H/002,TL/001	2	4,000.00	2010	7,200.00	6480.00	3000.00	
Bible Stand	H/003	1	1,500.00	2014	1,350.00	1350.00	500.00	
Medical cupboard	MR/001	1	5,000.00	2011	4,500.00	4050.00	1500.00	
Account cupboard (2)	AC/002,AC/0 05	2	3,000.00	2011	5,400.00	4,860.00	1500.00	
Roll plug		1	500.00	2016	450.00	405.00		
Blub		3	650.00	2016	1,755.00			
Lap top		3	30,000.00	2017	27,000.00	45,000.00	45000.00	
Wood table		1	9,000.00	2018	9,000.00	8,100.00	5000.00	
Motor bick (Ruby)		1	,		*	,	166,000.00	
Motor bick (Thibagar)		1					220,000.00	
Motor bick (Deracter )		1					260,000.00	
Motor bick (Kalaivani)		1					156,000.00	
Motor bick (Nanthini)		1					186,000.00	
Phone		1					4,200.00	
Heater Jug		1					1,750.00	
Pot		1					650.00	
Bottle track		1					1,650.00	
Laptop		Ŧ		<u> </u>		<u> </u>	142,000.00	
Laptop		1		2022		<u> </u>	112,000.00	
Total		1		2022	374,390.00	346,332.5	1,287,113.00	

	KKM – House of Hope					
Assets details						
Things	No	Count	Unit cost	From to Date	Values of 2022	
Computer	HF-001	1	71,000.00	2015	(Repair)20,000.0	
Printer	HF-002	1	13,000.00	2015	4,000.	
Scanner	HF-003	1	7,500.00	2015	2,000.0	
UPS (Repair)	HF-004	1	4,500.00	2015	Repa	
Incubator – 1	HF-006	1	100,000.00	2016	30,000.	
Incubator – 2	HF-007	1	135,000.00	2016	55,000.0	
Fan	HF-008	1	3,500.00	2015	2,500.	
Electric engine	HF-009	1	94,000.00	2013	(1Repair) 25,000.	
Water pump	HF-010	1	74,000.00	2015	30,000.	
Motor	HF-011	2	57,350.00	2016	(Repair) 20,000.	
Carpentry shed(Nirosan)	HF-012	1	93,000.00	2015	60,000.	
Drug pump	HF-013	1	1,800.00	2015	Repa	
Grass food Machine	HF-014	1	15,500.00	2015	(Repair) 8,000.	
Mycale	HF-015	1	3,500.00	2015	1,500.0	
Wooden table	HF-016	4	15.000.00	2015	6,000.0	
Cupboard	HF-017	1	11,000.00	2015	4,000.	
Chairs	HF-019	6	11,050.00	2015	3,000.	
Chair stroll	HF-020	4	3,500.00	2015	2000.	
Round table	HF-020	4	6,500.00	2013	3,000.	
Dustbin (4) Piggs	HF-021 HF-022	8	12,800.00	2013	Repa	
Pipe (Damage) (1 repair)	HF-022 HF-023		11,000.00		2,000.	
1 0 0 1 0		2	,	2015	· · · · · · · · · · · · · · · · · · ·	
Spade	HF-024	1	750.00	2016	200.	
Kotali	HF-025	1	650.00	2016	500.	
Knife	HF-026	1	550.00	2016	500.	
Bicycle	HF-027	1	15,550.00	2017	8,500.	
Three-wheeler	HF-028	1	460,000.00	2015	(2019 Seal	
TV 19" LED	HF-029	1	14,500.00	2017	9,500.	
DVD player	HF-030	1	4,000.00	2017	Repa	
Saval	HF-031	1	1600.00	2018	300.	
Solar Cooker	HF-032	1	10,000.00	2019	5000.	
Spade	HF-033	1	750.00	2020	500.	
Pipe (Damage)	HF-034	1	5500.00	2019	3500.	
Round table	HF-035	5	18,000.00	2019	13,500.	
Chairs	HF-036	25	25,000.00	2019	17,000.	
Cooker	HF-037	1	5400.00	2019	3500.	
Cylinder tank 12kg	HF-038	1	5986.00	2019	4000.	
Singh	HF-039	1	3980.00	2019	2800.	
Plastic cup	HF-040	25	2750.00	2019	1500.	
Plastic Tea cup	HF-041	25	1625.00	2019	750.	
Table Cloth	HF-042	5		2019	2500.	
Chairs cloth	HF-043	25		2019	3750.	
Kaddil	HF-044	1		2019	1500.	
Clothes stuck	HF-045	1		2018	500.	
Raise Thachchi	HF-045	1	850.00	2018	500.	
Sillvar Karandy	HF-046 HF-047	6	350.00	2019	200.	
Silver Dish	HF-047 HF-048	1	450.00	2019	300.	
		1 7				
Plastic Dish	HF-049		750.00	2019	400.	
Project Calling mount Big	HF-050	1	9200.00	2019	5500.	
Pluming Work & Tank	HF-051	1	8750.00	2019	4500.	
Plastic Dustbin	HF-052	1	600.00	2019	300.	
Bajaj Fan	HF-053	1	5850.00	2019	3800.	
Table	HF-054	1	50000.00	2022	50000.	
Book self	HF-055	1	12,000.00	2022	12,000.	
laptop	HF-056	1		2022		