

*Kaveri Kala Manram*  
*General Receipts and Payments Account*

*Statment of Accounts*  
*For The Year Ended 31.12.2020*

*Annalingam Associates*  
*Chartered Accountants*  
*250, Brown Road, Jaffna*

*No.118-3/3 W.A.Silva Mawatha*  
*Colombo-06, Srilanka*  
*Tele/Fax :-0112-507550*

Kaveri Kala Manram

General Receipts and Payments Account for the year ended 31st December 2020

Opening Balance

**1) KKM's Empowerment projects with its admin cost**

Cash at Hatton National Bank C/A 157010002893	100,000.00	
Cash at Hatton National Bank S/A 15702004293	1,405,323.27	
Cash at Hatton National Bank C/A 146010005593	1,130,426.11	
<b>Sub Total (1)</b>	<b>2,635,749.38</b>	

**2) KKM-Vanni Hope Project**

Cash at Hatton National Bank S/A 157020047208	9,121.95	
Cash at Hatton National Bank C/A 157010003032	(202,634.38)	
Cash at Hatton National Bank S/A 157020059423	213,734.39	
Cash in hand	6,054.23	
<b>Sub Total (2)</b>	<b>26,276.19</b>	

**3) Increased Detection of Leprosy cases & Rehabilitation of Leprosy Communities**

Cash at Hatton National Bank C/A 15701002653	100,000.00	
Cash at Hatton National Bank S/A	988,663.00	
<b>Sub Total (3)</b>	<b>1,088,663.00</b>	

**Total Opening Balance [SubTotal (1)+(2)+(3)] - (A)**

**3,750,688.57**

Receipts

KKM's Empowerment projects with its admin cost	19,461,033.94	
Less : Leprosy Project Health awareness programs	8,945,757.07	10,515,276.87
KKM-Vanni Hope Projects		6,841,690.37
Increased Detection of Leprosy cases & Rehabilitation of Leprosy Communities		12,698,458.68
Leprosy Association projects (Empowering People's Forum for Change)		1,088,663.00
<b>Total Receipts - (B)</b>		<b>31,144,088.92</b>
<b>(A) + (B)</b>		<b>34,894,777.49</b>

Payments

KKM's Empowerment projects with its admin cost	18,707,329.64	
Less : Leprosy Project Health awareness programs	8,945,757.07	9,761,572.57
KKM-Vanni Hope Projects		6,743,156.97
Increased Detection of Leprosy cases & Rehabilitation of Leprosy Communities		13,047,600.47
Leprosy Association projects (Empowering People's Forum for Change)		1,038,185.00
<b>Total Payments - (C)</b>		<b>30,590,515.01</b>

Closing Balance

**4) Project and Admin Account**

Cash at Hatton National Bank C/A 157010002893	100,000.00	
Cash at Hatton National Bank S/A 157020043293	1,604,479.35	
Cash at Hatton National Bank C/A 146010005593	569,680.10	
Cash at Hatton National Bank C/A 157010003193	100,000.00	
Cash at Hatton National Bank S/A 157020056101	615,892.71	
Cash at Hatton National Bank C/A 157010005353	34,401.52	
Cash in hand	365,000.00	
<b>Sub Total (4)</b>	<b>3,389,453.68</b>	



**Amalingam Associates**  
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**Tele/Fax :-0112-507550**

**5) Yanni Hope Project**

Cash at Hatton National Bank S/A 157020047208	9,121.95
Cash at Hatton National Bank C/A 157010003032	70,197.64
Cash at Hatton National Bank S/A 157020059423	34,521.77
Cash in hand	10,968.23
<b>Sub Total (5)</b>	<b>124,809.59</b>

**6) Leprosy Care Project**

Cash at Hatton National Bank C/A 157010002653	100,000.00
Cash at Hatton National Bank S/A 157020041411	639,227.84
Cash in hand	293.37
<b>Sub Total (6)</b>	<b>739,521.21</b>

**7) Leprosy Association**

Cash in hand	50,478.00
<b>Sub Total (7)</b>	<b>50,478.00</b>
<b>Total Opening Balance [SubTotal (4)+(5)+(6)+(7)] - (D)</b>	<b>4,304,262.48</b>

(C) + (D)

**34,894,777.49**

.....  
 Project Manager

We have prepared the above General Receipts and Payment Account for the year ended 31 st December 2020 from the Books & Account information Explanation furnished to us.

**CHARTERED ACCOUNTANTS**



*Kaveri Kala Manram  
Projects & Admin Account*

*Statment of Accounts  
For The Year Ended 31.12.2020*

*Annalingam Associates  
Chartered Accountants  
250, Brown Road, Jaffna*

*No.118-3/3 W.A.Silva Mawatha  
Colombo-06, Srilanka  
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**No.118-3/3 W.A.Silva Mawatha**  
**Colombo-06, Srilanka**  
**Tele/Fax :-0112-507550**

10.03.2021

The Members  
Kaveri Kala Mandram, Project & Admin Account

Dear Sirs

**Report on accounts for the year ended 31st December 2020**

We have examined the annexed Receipts and Payments Account for the year ended 31.12.2020 our observations are appended.

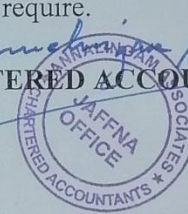
**1) Payments:-** All the major items of payments for the period selected based on statistical sampling method and vouched with relevant paid vouchers and acknowledgement and found them in order these items were brought to account on cash basis.

**2) Cash at bank:-** We have reconciled the bank balance as shown in the book of accounts with those shown in the bank statements. We have received direct confirmation from the bank.

**3) Cash in Hand:-** We have received a certified letter for cash in hand Rs 365,000 from the Accountant of the Institution.

We will be glad to furnish any other information that you may require.

*Anmalingam Associates*  
**CHARTERED ACCOUNTANTS**



**Arningam Associates**  
**Chartered Accountants**  
**250, Brown Road, Jaffna**

**No.118-3/3 W.A.Silva Mawatha**  
**Colombo-06, Srilanka**  
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Kaveri Kala Manram

**Receipts and Payments Account In Respect of Projects & Admin Account for the year ended**  
**31st December 2020**

**Opening Balance**  
 Cash at Hatton National Bank C/A 157010002893  
 Cash at Hatton National Bank S/A 15702004293  
 Cash at Hatton National Bank C/A 146010005593

Total Opening balance

100,000.00  
 1,405,323.27  
 1,130,426.11  
2,635,749.38

<b>Fund details</b>	<b>2019 Opening balance</b>	<b>Receipts</b>	<b>Total fund</b>	<b>Payments</b>	<b>Balance</b>
1) <b>Project Names</b>					
Education Scholarship	89,315.00	900,000.00	989,315.00	656,754.99	332,560.01
Education Scholarship		150,000.00	150,000.00	120,000.00	30,000.00
Education Scholarship		180,000.00	180,000.00	90,000.00	90,000.00
Education Scholarship	23,250.00	367,225.55	390,475.55	405,175.00	14,699.45
Community reconciliation		525,244.25	525,244.25	355,071.00	170,173.25
Community reconciliation	44,555.00	297,047.76	341,602.76	156,340.04	185,262.72
Hope of flowers	565,572.80	4,566,889.82	5,132,462.62	3,969,522.80	1,162,939.82
Leprosy people rehabilitation					
Women farmers empowerment	178,758.05	667,193.94	845,951.99	841,115.00	4,836.99
Housing project		553,281.85	553,281.85	513,816.00	39,465.85
Green leaves promotion center		235,283.88	235,283.88	120,029.00	115,254.88
Women farmers empowerment		304,604.00	304,604.00	287,983.50	16,620.50
Education Scholarship	12,000.00	115,500.00	127,500.00	63,000.00	64,500.00
Special Projects A (FD)&	494,027.00	735,434.40	1,229,461.40	1,161,271.50	68,189.90
Education Support					
Covid-19 Face Mask Project		108,573.42	108,573.42	98,164.00	10,409.42
Special Projects B	34,401.52	793,998.00	828,399.52	275,941.00	552,458.52
Tree Plantation projects	195,595.72		195,595.72	60,465.00	135,130.72
<b>SubTotal (1)</b>	<b>1,637,475.09</b>	<b>10,500,276.87</b>	<b>12,137,751.96</b>	<b>9,174,648.83</b>	<b>2,963,103.13</b>



**Annalingam Associates**  
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Office maintenance	200,000.00	164,828.01	35,171.99
Vehicle fuel	40,000.00	24,140.15	15,859.85
Electricity	50,000.00	36,785.00	13,215.00
Vehicle repair	50,000.00	43,551.14	6,448.86
Stationaries	50,000.00	205,192.96	55,192.96
Internet and Telephone	150,000.00	120,000.00	31,569.00
Teacher salary	120,000.00	18,431.00	4,952.00
Director cost	50,000.00	85,048.00	10,491.00
Office maintenance	90,000.00	39,509.00	4,845.00
Executive Committee meeting	50,000.00	75,155.00	10,237.00
Staff meeting	80,000.00	89,763.00	11,888.00
Special workshop	100,000.00	138,112.00	5,098.00
Local transport	150,000.00	24,902.00	3,165.20
Medical fund for staffs	30,000.00	53,165.20	5,383.95
Rent-Jaffna Office	50,000.00	60,000.00	96,801.49
Fund for Vanni Hope Audit report	65,383.95	1,178,582.46	344,729.46
<b>Sub Total 02</b>	<b>1,275,383.95</b>	<b>1,275,383.95</b>	<b>344,729.46</b>
<b>3) Staff Cost</b>	<b>581,417.21</b>	<b>6,650,530.33</b>	<b>(15,180.40)</b>
Staff Salary	758,860.00	758,860.00	758,860.00
Staff EPF&ETF	588,000.00	588,000.00	603,180.40
Pre School Teachers Salary from Dr.Jeyaramam	22,400.00	22,400.00	22,400.00
Staff Insurance	82,000.00	82,000.00	82,000.00
Covid 19 Special Payments for Staff	50,000.00	50,000.00	50,000.00
Mrs.R.Thusyanthini (Wedding Gift)	50,000.00	50,000.00	50,000.00
Mrs.T.Shagana (Wedding Gift)	50,000.00	50,000.00	50,000.00
Mrs.T.Kalaivani (Wedding Gift)	50,000.00	50,000.00	50,000.00
<b>Sub Total 03</b>	<b>581,417.21</b>	<b>8,251,790.33</b>	<b>7,922,241.27</b>
<b>4) Staff Loan</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>
Yokeshwary (Loan)	250,000.00	250,000.00	250,000.00
Green Hope (Loan)	139,857.08	154,857.08	154,857.08
Hope Farm (Loan)	416,857.08	431,857.08	431,857.08
<b>Sub Total 04</b>	<b>416,857.08</b>	<b>15,000.00</b>	<b>431,857.08</b>
2019 Opening balance			18,707,329.64
			3,389,453.68
			344,729.46
			(15,180.40)
			344,729.46





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**Colombo-06, Srilanka**  
**Tele/Fax :-0112-507550**

Excess of Receipts over Payments (A-B)

Add- Total Opening balance

753,704.30  
2,635,749.38  
3,389,453.68

**Closing Balance**

Cash at Hatton National Bank C/A 157010002893  
Cash at Hatton National Bank S/A 157020043293  
Cash at Hatton National Bank C/A 146010005593  
Cash at Hatton National Bank C/A 157010003193  
Cash at Hatton National Bank S/A 157020056101  
Cash at Hatton National Bank C/A 157010005353  
Cash in hand

100,000.00  
1,604,479.35  
569,680.10  
100,000.00  
615,892.71  
34,401.52  
365,000.00  
3,389,453.68

**Total closing balance**

.....  
Project Manager

We have prepared the above receipts and payments account for the ended 31.12.2020 from the books of account, information and explanations furnished to us and subject to our report of even date that they are in accordance there with.

Jaffna  
10.03.2021

*Amalngam Associates*  
**AMALNGAM ASSOCIATES**  
**CHARTERED ACCOUNTANTS**  
**JAFFNA OFFICE**  
**CHARTERED ACCOUNTANTS**



*Kaveri kala Manram,  
Vanni hope project*

**STATEMENT OF ACCOUNTS  
FOR THE PERIOD FROM  
01.01.2020 --- 15.09.2020**

***Annalingam Associates***  
**250, Brown Road,**  
**Jaffna**

**No.118-3/3 W.A.DE.Silva Mawatha**  
**Colombo-06**  
**Srilanka**  
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**No.118-3/3 W.A.Silva Mawatha**  
**Colombo-06, Srilanka**  
**Tele/Fax :-0112-507550**

The Members  
Kaveri kala Manram, Vanni hope project

22.09.2020

Dear Sirs

**Report on accounts for the period from 01.01.2020 to 15.09.2020**

We have examined the annexed receipts and payments Account for the period from 01.01.2020 to 15.09.2020 our observations are appended:

- 1) Receipts:-** Receipts reported were vouched against copies of the receipts and other relevant documents produced and it is accounted on cash basis.
- 2) Payments:-** All the major items of payments for the year selected based on statistical sampling method and vouched with the relevant paid vouchers and acknowledgement and found them in order, These items were brought to account on cash basis
- 3) Cash at bank:-** We have reconciled the bank balance as shown in the books of accounts with those shown in the bank statements. We have received direct confirmation from the bank
- 4) Cash in Hand:-** Rs 10,968.23 We have received a certified letter from the office manager of the Institution.

We will be glad to furnish any other information that you may require

*Annalingam Associates*  
**CHARTERED ACCOUNTANTS**  




**Kaveri Kala manram Vanni Hope Projects**

**Receipts and Payments Account for the period from 01.01.2020 to 15.09.2020**

**Opening Balance**

Cash at Hotton National Bank S/C 157020047208	9,121.95
Cash at Hotton National Bank C/A 157010003032	(202,634.38)
Cash at Hotton National Bank S/C 157020059423	213,734.39
Cash in Hand	6,054.23
<b>Total Opening balance</b>	<b>26,276.19</b>

<u>Project Code</u>	<u>Receipts</u>	<u>Payments</u>
<b>(1) EDUCATION EMPOWERMENT (A)</b>		
<b>NOTHERN PROVINCE</b>		
ED-01 (Jan, Feb & June)	31,500.00	31,500.00
ED-02 (Jan, Feb & June)	90,123.81	135,150.00
ED-03 (Jan, Feb & June)	486,384.39	552,000.00
ED-04 (Jan to June)	62,400.00	99,945.00
ED-05 Anbalayam (Jan, Feb & June)	67,500.00	67,500.00
<b>Sub Total 1</b>	<b>737,908.20</b>	<b>886,095.00</b>
<b>(2) EDUCATION EMPOWERMENT (B)</b>		
<b>EASTERN PROVINCE</b>		
ED-06 (Jan to June)	140,200.00	195,840.00
ED-07 (Jan to June)	72,800.00	119,725.00
ED-08 Gandhi Illam (Jan to June)	104,000.00	172,260.00
<b>Sub Total 2</b>	<b>317,000.00</b>	<b>487,825.00</b>
<b>(3) EDUCATION EMPOWERMENT &amp; COMMUNITY DEVELOPMENT</b>		
Thiruvalluvar child care Centre (tuition & nutritious food)	8,450.00	8,450.00
Volunteer Amanthaveli & moonthur (stipend) Jan to June)	60,000.00	120,000.00
Primary Non English Teacher	100,800.00	-
Moolai Education Center	248,020.30	65,100.00
Batticalo Education Center (Gandhi Illam)	290,874.32	-
<b>Sub Total 3</b>	<b>708,144.62</b>	<b>193,550.00</b>



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**Kaveri Kala manram Vanni Hope Projects**  
**Receipts and Payments Account for the period from 01.01.2020 to 15.09.2020**

**(4) ELDERS & YOUTH EMPOWERMENT**

Celebration that touch the heart	11,560.00	11,560.00
Special occasion gift		
<b>Sub Total (4)</b>	<b>11,560.00</b>	<b>11,560.00</b>

**(6) Vanni Hope water agriculture development Projects**

Sanitation Batticaioa ( Luxmi )	83,710.00	81,570.00
Sanitation Batticaioa ( Sarashvathi )	83,710.00	81,320.00
Sanitation Batticaioa ( Selvarasha )		86,850.00
<b>Sub Total (6)</b>	<b>167,420.00</b>	<b>249,740.00</b>

**(8) Vanni Hope water Community development Projects**

Vanni Hope (Thayanithi Sewing machine)	67,240.00	54,868.00
Vanni Hope (Sajitha clay port)	182,760.00	182,760.00
J vaddu West A.M.T.M School Vaddukodai	204,198.50	138,791.00
2019 Spend ( Office Cost )	28,348.98	148,348.98
Iyar Payments	150,000.00	150,000.00
Food For work Jaffna District	200,000.00	200,000.00
Food for work Kilinochchi District	183,907.80	183,907.80
Hope Farm Loan Return	224,000.00	
KKM- Community Contribution	380,695.60	380,695.60
( carry forward from 2019 but not allocated fund)		
Thusyanthini (loan return 2020)	4,000.00	
Green Leaves Promotion Center - Chairman Illam's work Phase 1		53,351.00
Project Audit work		65,362.83
Fund transfer to Upcountry Social Developments Forum (USDF)		206,604.68
<b>Sub Total (8)</b>	<b>1,625,150.88</b>	<b>1,764,689.89</b>

**Vanni Hope Total**

<b>Sub Total (1+2+3+4+6+8) (A)</b>	<b>3,567,183.70</b>	<b>3,593,459.89</b>
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**Chairman Illam Project**

Green Leaves Promotion Centre - Chairman Illam's work Phase 1	266,748.88	236,911.00
Green Leaves Promotion Centre - Chairman Illam's work Phase 2	400,000.00	106,120.00
Transfer to KKM (Kaveri Kala Manram)		323,717.88
<b>Total (B)</b>	<b>666,748.88</b>	<b>666,748.88</b>

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**Kaveri Kala manram Vanni Hope Projects**

**Receipts and Payments Account for the period from 01.01.2020 to 15.09.2020**

**Care foundation Projects**

S.Vellaiyamma-Tube well	120,000.00	116,500.00
K.Erambu-Tube Well	120,000.00	116,500.00
S.Vijayakumar-Tube Well	120,000.00	116,500.00
P.Pashmena-Tube Well	120,000.00	116,500.00
P.Yogarani (Vijitharan)-Tube Well	120,000.00	116,500.00
T.Inpasoothy - Motor & Agriculture	55,000.00	41,890.00
S.Jathusan - Motor & Agriculture	55,000.00	41,890.00
V.Katheeshvaran - Dairy shed	50,000.00	48,731.00
P.Makeshwary - Tube Well	74,233.50	66,753.50
M.Subramaniyam -Tube Well	74,343.50	72,513.50
T.Gengaji (Incubator project)	32,925.46	32,925.00
S.Perimalathevi Village shop	45,000.00	46,040.00
Sinnaiya (K.Parimalathevi) Motor Project	45,000.00	50,715.00
N.Katheeshvarary (Reeka) Cow Project	90,000.00	82,500.00
N.Katheeshvarary (Sewing machine)		50,849.00
<b>Care foundation Total ( C )</b>	<b>1,121,502.46</b>	<b>1,117,307.00</b>

**Saiva Manram Projects**

Kaneshamma Motor & Agriculture	55,000.00	56,350.00
Pathmapriya Motor & Agriculture	55,000.00	56,350.00
Manonmani Motor & Agriculture	55,000.00	56,350.00
J.Manmathakumary Motor & Agriculture	55,000.00	55,650.00
Puvaneshwary	55,000.00	56,550.00
T.Nanthini tube Well	120,000.00	120,000.00
K.Yoganathan tube well	120,000.00	118,500.00
K.Thanustan Sanitation Project	75,999.00	82,549.00
Food for work - Kilinochchi District	716,092.20	716,092.20
<b>Saiva manram Total (D)</b>	<b>1,307,091.20</b>	<b>1,318,391.20</b>

**Bank & Other**

Bank Intrest	92,164.13	8,250.00
Other fund	87,000.00	39,000.00
<b>Sub Total ( E )</b>	<b>179,164.13</b>	<b>47,250.00</b>

**Total (A+B+C+D+E)**

**Excess of Receipts over Payments**

**Add :- Total opening balance**

<b>6,841,690.37</b>	<b>6,743,156.97</b>
	<b>98,533.40</b>
	<b>26,276.19</b>
	<b>124,809.59</b>

(Contd)



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**Kaveri Kala manram Vanni Hope Projects**

**Receipts and Payments Account for the period from 01.01.2020 to 15.09.2020**

**Closing Balance**

Cash at Hotton National Bank S/C 157020047208	9,121.95
Cash at Hotton National Bank C/A 157010003032	70,197.64
Cash at Hotton National Bank S/C 157020059423	34,521.77
Cash in Hand	10,968.23
<b>Total closing balance</b>	<b>124,809.59</b>

  
Project Manager

We have prepared the above Receipts and payments account for the period from 01.01.2020 to 15.09.2020 from the books of account, information and explanations furnished to us and subject to our report of even date that they are in accordance there with.

Jaffna  
22.09.2020

  
**ANNALINGAM ASSOCIATES**  
**CHARTERED ACCOUNTANTS**  
**OFFICE**  
**CHARTERED ACCOUNTANTS**



# *Kaveri Kala Manram*

*Receiepts and payment Account in respet of "Increase detection  
Leprosy case Project (Phase 02)"  
1.10.2019 to 31.12.2020*

***A**mmalingam **A**ssociates  
250, Brown Road,  
Jaffna*

*No.118-3/3 W.A.DE.Silva Mawatha  
Colombo-06  
Srilanka  
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**Tele/Fax :-0112-507550**

The Project Manager  
Lesprosy Project  
Kaveri Kala Mandram

21.01.2021

Dear sir

**Kaveri kala Mandram Leprosy Project**  
**Report on the Accounts for the period from 01.10.2019-- 31.12.2020**

We have examined the annexed Receipts and Payments Account for the period from 01.10.2019- 31.12.2020 Our observations are appended:-

**1.Payments** All the major items of payments for the year selected based on statistical Sampling method and vouched with relevant paid vouchers and acknowledgement and found them in order these items were brought to account on cash basis.

**2.Cash at Bank** We have reconciled the bank Balance as shown in the books of account with those shown in the bank statement We have received direct confirmation from the bank.

**3.Cash in Hand** We have received a certified letter for cash in hand Rs 293.37 from the Accountant of the Institution

We will be glad to furnish any other information that you may require

*W.A. Silva*  
**Chartered Accountants**  




**Kaveri Kala Manram**

**Receipts and payment Account in respect of "Increase detection Leprosy case Project (Phase 02)" 1.10.2019 to 31.12.2020**

<b><u>A Opening balance</u></b>	100,000.00
Cash at Hatton National Bank C/A No 15701002653	988,663.00
Cash at Hatton National Bank S/A No 157002001411	<u>1,088,663.00</u>
<b>Total Opening Balance (a)</b>	

<b><u>Receipts</u></b>	
Grant from TLMEW for "Increase detection Leprosy case Project (Phase 02)"	12,621,134.00
Bank Interest	<u>77,324.68</u>
<b>Total Receipts (b)</b>	<u>12,698,458.68</u>
<b>Total (a+b) (A)</b>	<u>13,787,121.68</u>

Cost Description	Budget	Actual
<b>Outcome 1: Reduced transmission thorough , improved local early detection and treatment of leprosy</b>		
<b>Output 1.1 Increased capacity of health professionals to carry out early detection of leprosy and effective treatment</b>		
<b>Activities</b>		
1.1.1 Conduct capacity needs assessment for among health Professionals on leprosy program	100,000.00	130,440.00
1.1.2 Conduct Trainings / refresher trainings of health officers & Leprosy health workers on Leprosy case Management in targeted RDH'S area including reaction and self-care	80,000.00	110,000.00
<b>Output 1.2 Support Government Leprosy services and build capacity of MOH staff in conducting leprosy detection &amp; treatment</b>		
1.2.1 Provide mentoring support , coaching and supervision of local health workers in leprosy program in Batticolo & Vavuniya areas	50,000.00	37,250.00
1.2.2 120 Support Government screening for leprosy activities with drama (street & play-back theatre) and awareness activities , as well as in coordinating local arrangements for the conducting of mobile clinics for screening in Batticolo & Vavuniya areas	100,000.00	29,915.00
1.2.3 Hold quarterly review and management meetings with leprosy project manager at selected in villages Batticolo & Vavuniya	60,000.00	21,132.00
1.2.4 Conduct household contact training to the families and neighbors of people affected by leprosy in 4 districts of the projects	60,000.00	45,000.00
1.2.5 Provide food supplements to MDT poor leprosy patient during MDT treatment (to facilitate compliance to medicine regime	300,000.00	268,502.00
1.2.6 Monitor their condition and provide counseling		





<b>Output 1.3</b>	<b>Communities are aware of signs and symptoms of leprosy and are actively</b>		
1.3.1	Conduct leprosy awareness and screening in selected 215 schools in Vavuniya & Batticaloa districts.	282,200.00	171,300.00
1.3.2	Provide training to community volunteers for referral of clients who need further intervention and case management in all four districts.	-	-
1.3.3	Provide training to people affected by leprosy for give care and follow-up for people affected by leprosy on going with MDT,RFT and people with leprosy related disability	30,000.00	36,000.00
1.3.4	Formation of village health care promotion groups to increase detection/early reporting of leprosy,to reduce leprosy stigma and to improve the general health of leprosy affected communities.	30,000.00	32,360.00
1.3.5	Commemorate world leprosy day and conduct communities with competitions for design of leprosy posters and arts with help of local donors & promoting local donors to involving leprosy work in four districts.	60,000.00	60,000.00
1.3.6	Conduct community youth engagement activities with leprosy messages such football matches, role plays, youth conferences, community youth debates on leprosy in four districts	-	20,000.00
1.3.7	Training support Mother group to identify new leprosy cases.	-	-
1.3.8	Workshops for school teachers so they can help identify new cases,reduce stigma and support children affected by leprosy in their schools in Vavuniya & Batticolo districts.	30,000.00	26,450.00
1.3.9	Village level Ambassador for change group formation training for contact tracing program in CBO's level.	-	-
1.3.10	Community-based surveillance committee formation for developed to screen for leprosy and its complication and to identify and report on incidences of stigma and discrimination in the community.	-	-
	Subtotal (1)	<u>1,202,200.00</u>	<u>998,349.00</u>



**Outcome2: People affected by leprosy have become empowered and more self-reliant through**

**Output2.1 People affected by leprosy have become Activity**

2.1.1	People affected by leprosy receive training on self-care with self-care group formation in Batticaloa & Vavuniya district in partnership with People's forum.	-	-
2.1.2	Leprosy Champion leadership training in Vavuniya & Batticolo districts.	40,000.00	-
2.1.3	Develop data collection section of people affected by leprosy (eg:- KAP P-Scale)	100,000.00	81,300.00
	Develop data collection section of people affected by leprosy (eg:- KAP P-Scale)		
2.1.4	Management capacity development for KKM staff & PAL through Mango, agricultural trainings.	-	-

**Output2.2 Improved mental wellbeing of people**

2.2.1	Conduct capacity needs assessment with research training among health Professionals in district level & division level on mental health care.	-	-
2.2.2	Provide training to KKM staff, People forum for change & staff of health department heighten mental health awareness.	100,000.00	99,280.00
2.2.3	Improve mental wellbeing of people affected by leprosy by training them to practice peer counseling within their self-care groups.	100,000.00	132,091.00
2.2.4	Follow-up support & monitoring of Peer counseling.	-	-
2.2.5	Developing safeguarding policy in all local partners of KKM with good model safeguarding policy of KKM.	50,000.00	35,853.00

**Output 2.3 Sensitization and mobilization of faith leaders & communities to reduce stigma and increase awareness of leprosy.**

2.3.1	Breaking the silence conferences led by interfaith leaders in partnership with district interfaith leprosy forums.	-	-
2.3.2	interfaith advocacy on behalf of people affected by leprosy.	-	-
2.3.3	Interfaith forums co-ordinate events to tackle leprosy along with village youth, such as essay writing competitions, the kite festival and cultural food festival.	-	-

**Subtotal(2)**

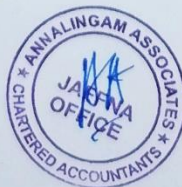
390,000.00	348,524.00
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**Outcome 3 Reduced vulnerability through improved agriculture nutrition for people affected by Improved nutrition of people affected by leprosy**

<b>Output 3.1 Improved nutrition of people affected by</b>	-	-
Develop "Farming God's Way" along with agroforestry on 12 small local farms of people affected by leprosy with help of local churches.	160,000.00	112,090.00
3.1.1 To encourage age patients on MDT and leprosy patients with grade 2 disability to improve their nutrition through kitchen/home gardening.	300,000.00	132,000.00
3.1.2		
<b>Output 3.2 Improved income of people affected by</b>		
3.2.1 Develop coconut plantation cooperative in all three districts with community farmers.	40,000.00	-
3.2.2 Develop coconut oil production and marketing with phase 1 individuals in Jaffna.	-	-
3.2.3 Provide 30 water facilities project along with rain water harvesting for sustainable farming for selected people affected by leprosy	1,000,000.00	1,041,019.00
3.2.4 Developing agripreneurs from people affected family to reduce poverty.	60,000.00	32,200.00
3.2.5 Monitoring and Evaluation Final Assessment	-	-
<b>Subtotal (3)</b>	<b>1,560,000.00</b>	<b>1,317,309.00</b>
Output specific cost subtotal (1)+(2)+(3)	3,152,200.00	2,664,182.00
<b>4 DIRECT PROJECT SUPPORT COSTS</b>		
Project Director 1	975,000.00	975,000.00
EPF12% ETF3%	146,250.00	146,250.00
3 Project Coordinators for Jaffna & Vavuniya	2,250,000.00	2,250,000.00
EPF12% ETF3%	337,500.00	337,500.00
Honorarium for 5 Community Volunteers	3,000,000.00	3,000,000.00
EPF12% ETF3%	450,000.00	450,000.00
Accounts Assistant	600,000.00	600,000.00
EPF12% ETF3%	90,000.00	90,000.00
Audit	100,000.00	80,000.00
Subtotal (4)	<b>7,948,750.00</b>	<b>7,928,750.00</b>
<b>DIRECT COSTS Subtotal</b>	<b>11,100,950.00</b>	<b>10,592,932.00</b>
(1)+(2)+(3)+(4)		



**SPECIFY ANY OTHER INDIRECT COSTS**

Computer	90,000.00	-
Motor bike	250,000.00	245,250.00
Office rent	225,000.00	174,000.00
Office cost / Stationary	150,000.00	135,550.00
Telephone / Communication	225,000.00	173,606.40
Local transport	225,000.00	199,707.84
Program specific vehicle hire	600,000.00	378,500.00
Bank Charge		6,391.23
Full PPE for COVID-19 (Body Suits+boots+Goggles)	20,000	15,800.00
Light PPE for COVID-19 (Masks+Hand Santises+Face covers)	54,000	37,200.00
Transfer to Leprosy Association Project		1,088,663.00
Indirect cost Subtotal (5)	<u>1,839,000.00</u>	<u>2,454,668.47</u>
Total payment Subtotal (1+2+3+4+5) (B)	<u>1,360,950.00</u>	<u>13,047,600.47</u>
Excess receipts over payments (A-B)		<u>739,521.21</u>
<u>Closing balance</u>		
Cash at Hatton National Bank C/A157010002653		100,000.00
Cash at Hatton National Bank S/A157020041411		639,227.84
Cash in hand		293.37
		<u>739,521.21</u>
Balance Remaining Closing balance ( Note 01)		
Balance fund from Increase detection Leprosy Project Phase 02		662,196.53
Bank Interest		77,324.68
		<u>739,521.21</u>

We have prepared the above receipts and payments account for the period from 1.10.2019 to 31.12.2020 from the books of account , information and explanations furnished to us and subject to our report of even date that they are in accordance there with.

Jaffna  
 21.01.2021





*Kaveri kala Manram,  
Lesprosy Association*

**STATEMENT OF ACCOUNTS  
FOR THE YEAR ENDED  
31.12.2020**

***A*malingam *A*ssociates  
250, Brown Road,  
Jaffna**

**No.118-3/3 W.A.DE.Silva Mawatha  
Colombo-06  
Srilanka  
Tele/Fax :-0112-507550**

**Annalingam Associates**  
**Chartered Accountants**  
**250, Brown Road,**  
**Jaffna**

**No.118-3/3 W.A.DE.Silva Mawatha**  
**Colombo-06**  
**Srilanka**  
**Tele/Fax :-0112-507550**

22.01.2021

The Project Manager  
Kaveri Kala Mandram  
Leprosy Association

Dear Sir

**Report on the accounts for the year ended 31.12.2020**

We have examined the annexed Receipts and Payments Account for the year ended 31.12.2020. Our observations are appended

**Payments** All the major items of payments for the period selected based on statistical sampling method and vouched with relevant paid vouchers and acknowledgement and found them in order. These items were brought to account on cash basis.

**Cash in Hand** We have received a certified letter for cash in hand Rs 50,478 from the Accountant of the Institution

We will be glad to furnish any other information that you may require

*Annalingam Associates*  
**CHARTERED ACCOUNTANTS**  
**OFFICE**  
ANNALINGAM ASSOCIATES  
CHARTERED ACCOUNTANTS \*



Kaveri kala manram

Receipts and payments account in respect of Leprosy Association  
For the year ended 31st December 2020

Total Receipts:-TLMEW - (a) 1,088,663.00  
 1. Outincome-1

(A) **Detailed inputs to deliver this output**

	<u>Budget</u>	<u>Actual</u>
1.1 Leprosy early detection training for members of people Forum for change division,district&province level	-	
1.2 Leadership training program for members of people forum for change	150,000.00	92,164.00
1.3 Community level people affected by leprosy group formation program	100,000.00	90,000.00
1.4 Training on inner wellbeing and peer counselling for forum members	-	-
1.5 Legal right workshop by law specialist for people affected by leprosy in district level for strengthens people forum for	-	-
<b>Subtotal (1)</b>	250,000.00	182,164.00
2 .Outcome 2		
<b>Detailed inputs to deliver this output</b>		
2.1 Bridge for peace program for leaders between leprosy people organization in community level for encouraging inclusion	110,000.00	100,890.00
2.2& local NGO's for incresing leprosy knowledge among them for bring their involvement in leprosy eradicate program in Northern program	120,000.00	109,605.00
<b>Subtotal (2)</b>	230,000.00	210,495.00
<b>DIRECT COST SUBTOTAL</b>	<b>480,000.00</b>	<b>392,659.00</b>
(1+2)- (A)		



**Amalingam Associates**  
Chartered Accountants  
250, Brown Road, Jaffna

No.118-3/3 W.A.Silva Mawatha  
Colombo-06, Srilanka  
Tele/Fax :-0112-507550

Kaveri kala manram  
Receipts and payments account in respect of Leprosy Association  
For the year ended 31st December 2020 (Contd)

	<u>Budget</u>	<u>Actual</u>
<b>B INDIRECT COSTS</b>		
SPECIFY ANY OTHER INDIRECT COST-Subtotal b		
Project Cordinator	508,200.00	508,200.00
Travel	48,000.00	49,986.00
Telephone & Internet	60,000.00	23,800.00
Association Evaluation cost	-	63,540.00
Subtotal (B)	<u>616,200.00</u>	<u>645,526.00</u>
Total payments-Subtotal (A+B)- (b)	1,096,200.00	<u>1,038,185.00</u>
Excess of receipts over payments (a-b)		<u>50,478.00</u>
<b><u>Closing Balance</u></b>		
Cash in hand on 31.12.2020		<u>50,478.00</u>

.....  
Project cordinator

We have prepared the above receipts and payments account for the year ended 31st december 2020 from the books of account , information and explanations furnished to us and subject to our report of even date that they are in accordance there with.

Jaffna  
21.01.2021

*Amalingam Associates*  
**CHARTERED ACCOUNTANTS**  
JAFFNA OFFICE  
