



KKM Executive committee 2nd Meeting - 2019

Green nation, Holistic life, Bright future....

09.07.2019
KKM House of Hope
Kilinochchi.

Our Vision:

The people of Northern Sri Lanka (recovering from years of conflict) working together for positive change: creating a future where rights are protected and all are self-sufficient.

Our Mission:

To work in partnership with local communities:

1. Enable them to take responsibility for their upliftment and socio - economic needs.
2. Help them understand and claim their rights.
3. Ensure the care and protection of disadvantaged persons, especially persons affected by leprosy.
4. Work with others towards the elimination of leprosy

OUR STRATEGY:

Awareness, Education, Health and Livelihood. - **AEHL Strategy of KKM.**

- a) Raising **AWARENESS**.
- b) Implementing **EDUCATIONAL** processes.
- c) Promoting **HEALTH**
- d) Fostering **LIVELIHOOD** opportunities.

A. Raising awareness :

Principally through drama and theatre

This will be the key to our strategy. Making people aware of their short coming, needs and their rights – using interactive drama as the principal educational tool.

B. Implementing educational processes:

Supporting education at every level for children from very disadvantaged families – particularly children from leprosy affected families. This will be achieved through sponsorships and loans.

C. Promoting health :

Build on our experience of working among leprosy affected individuals and other disadvantage communities, and widen the support and rehabilitation work outside the Jaffna peninsula. We will fully support the government leprosy elimination programme.

D. Fostering livelihood opportunities :

Promote traditional livelihood such as farming, fishing, small scale industries based on the Palmyra and coconut palms. These were lost and destroyed during the war and need resurrection.

KKM ADMINISTRATIVE STRUCTURE

Council

Executive committee

Director Coordinator
&
Promotion

Treasurer & Financial
Committee

Executive Director
Administration

Programs

- To Empowerment our Society
- Christian spiritual development
- Hindu spiritual development
- Buddhism spiritual development
- Education Empowerment
- Community health
- Hope farm and Environmental development
- Development of Arts and culture.
- Staff maintenance and staff
- Progression and development of Children.
- Drama and cultural development activities.
- New life for Leprosy patients
- Leprosy association
- Strengthen bonds among the community (Mannuravu)
- Sports activities for human developme
- Taste of piece (United strength within our diversity)

Members of executive 2019

தலைவர்	- வணS.சந்தானப்பிள்ளை
செயலாளர்	- திருமதிபிறேமினியோகராசா
பொருளாளர்	- திருS.புத்திசிகாமணி
நிறைவேற்று இயக்குனர்	- வணT.S.யோசுவா
உபதலைவர்	- திரு க புஸ்பராசா
இயக்குனர்கள்	- Drபிறேமன் ஜெயரட்னம்

(Coordination National level & staff welfare)

திரு. ரஞ்ஜன் சிவஞானசுந்தரம்.

(Coordination international level)

உபசெயலாளர்	- திரு வ. ஏழுமலைப்பிள்ளை
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நிர்வாகஉறுப்பினர்கள்

1. திருமதிS.பரமேஸ்வரி
2. வைத்தியகலாநிதி மாலதிவரன்
3. திருமதிS.பெல்சியா
4. திரு. K. யோகரட்ணம்.
5. திருமதிS. சுதர்சினி
6. திருமதி. புஸ்பராஜா புஸ்பமலர்
7. வைத்தியகலாநிதி ஜோய் சபாரட்ணம்
8. திரு அ. கனகரத்தினம்
9. திருமதி.மரியம்மா
10. திரு நா. வை. குமரிவேந்தன் (தலைவர்,குமரிதமிழ் மன்றம்.)

விருந்தினர்கள் (Special observers)

1. வண யூட் சுதர்சன் (அதிபர் இறையியல் கல்லூரி)
2. திருமதி. நளினிநவரட்ணம் (Missionary)
3. திரு.ஜோயல் பியசீலன் (அதிபர், கிளி/ராமகிருஸ்ண வித்தியாலயம்)
4. திரு S. கருணாகரன் (கவிஞர்)
5. ந. சிவசுப்பிரமணியம் - யாழ் கார்த்திகேயா வித்தியாலயம் (ஓய்வு பெற்ற அதிபர்)

காவேரிகலாமன்றம்

52^{வது} செயற்குழு 2019 - 02

நிகழ்வின் ஒழுங்கு.

நேரம்	நிகழ்வு	நடத்துனர்
2.00 PM	அகவணக்கம்	தலைவர்
2.01 PM	காவேரி கலா மன்ற கீதமும், காவேரி கலா மன்ற வாழ்க்கைப் பிரகடனமும்.	அனைவரும்
2.08 PM	வரவேற்புரை	உபசெயலாளர்
2.15 PM	தலைமையுரை	தலைவர்
2.18 PM	கடந்த கூட்டறிக்கை மற்றும் அறிக்கையில் எழும் விடயங்கள்.	செயலாளர்
2.23 PM	கணக்கறிக்கை மற்றும் எழும் விடயங்கள்	தயாளினி
2.45PM	ஞாபகர்த்த நிதிய அங்குராட்பண அறிக்கை (அமரர் நாகேஸ்வரி சிவஞானசுந்தரம்) (அமரர் திருவரன்)	சுபாஜினி
2.50 PM	காவேரி கலா மன்றத்தின் சமகால கொள்கைகள் குறித்து விசேட உரை	இயக்குனர்
3.00 PM	பணிகள் குறித்த விபரணம்	திபாகர்
		சகானா
		லெபோறா
		சுபாஜினி
3.30 PM	நிகழ்வு நிறைவு.	



ஆடலாசிறியனமைதி
காவேரி கலாமன்றம்
Kaveri Kala Manram

Reg No :- NP/EA/CU/N/01/2010

Mrs.Jogarasa Piremini
Secretary

T.P: No: 0778219299

காவேரி கலா மன்றம் 2 வது செயற்குழு கூட்டம்-2019

அன்புடையீர்

காவேரி கலாமன்றத்தின் 2019ம் ஆண்டுக்கான இரண்டாவது செயற்குழு கூட்டம் ஒருங்கிணைந்த கூட்டமாக நாம் முன்னரே தீர்மானித்தபடி எதிர்வரும் 09.07.2019 செவ்வாய்க்கிழமை பி.ப 2.00 மணிக்கு கிளிநொச்சி ஆனந்தபுரத்தில் அமைந்துள்ள நம்பிக்கை இல்லத்தில் காவேரி கலாமன்றத்தின் தலைவர் வண.S.சந்தானப்பிள்ளை தலைமையில் நடைபெற இருக்கின்றது. இக்கூட்டத்தில் செயற்குழு உறுப்பினர்கள் அனைவரையும் தவறாது கலந்து கொள்ளுமாறு அன்புடன் அழைக்கின்றேன்.

நிகழ்ச்சி நிரல்

1. அகவணக்கம்.
2. தலைமையுரை.
3. கடந்த கூட்ட அறிக்கை.
4. அறிக்கையில் எழும் விடயங்கள்.
5. கணக்கறிக்கை.
6. கணக்கறிக்கையில் எழும் விடயங்கள்.
7. ஞாபகார்த்த நிதி அங்குரார்ப்பண அறிக்கை
8. நிறைவேற்று இயக்குனரின் விசேட உரை.
9. காவேரி கலா மன்றத்தின் ஜனவரி தொடக்கம் ஜூன் வரையிலான பணிகள் குறித்த விபரண அறிக்கை.
10. நன்றியுரை



இங்கனம்
திருமதி.பி.நேமணி.யோகராசா
செயலாளர்
காவேரி கலாமன்றம்

Head office: Paralai Road, Chulipuram, Jaffna
Field office: No. 184, Malayalapuram, Kilinochchi
Our aims to work towards the Social Development and Cultural Discipline in order that the human beings enjoy human life in totality beyond religious or Social Status

காவேரி கலா மன்றம்
51^{வது} செயற்குழு கூட்டநிலை 07/04/2019
இல 46/2019 - 54/2019

No	Agenda	Discussion note	Discussion
46/2019	தலைமையுரை	மேற்படி கூட்டம் 07.4.2019 அன்று கிளிநொச்சியில் உள்ள காவேரி கலா மன்றத்தின் நம்பிக்கை இல்லத்தில் பி.ப 3.00 மணிக்கு தலைவர் வண.S.சந்தானப்பிள்ளை அவர்கள் தலைமையில் அகவணக்கத்தை தொடர்ந்து காவேரி கலா மன்றத்தின் 51 ^{வது} கூட்டம் என்று நினைவு கூறப்பட்டு ஆரம்பிக்கப்பட்டது.	உபதலைவர் சிறப்புவிருந்தினர்களையும், காவேரி கலா மன்ற உறுப்பினர்களையும், காவேரி கலா மன்ற பணியாளர்களையும் வாழ்த்தி வரவேற்றார் தொடர்ந்து திருமதி மனோகரன் அவர்களால் இறைபாதம் எய்திய றதீஸ்வரனுக்காக அஞ்சலி செலுத்தப்பட்டது. இயக்குனரின் மிகவும் விருப்பத்திற்குரிய றதீஸ்வரனுடைய நாடகவேலையினை எவராலும் ஈடுசெய்ய முடியாதென குறிப்பிட்டு தனது அஞ்சலி உரையை நிறைவு செய்தார்.
47/2019	கடந்த கூட்ட அறிக்கை	கடந்த கூட்ட அறிக்கை செயலாளர் திருமதி பிறேமினி யோகராசா அவர்களால் வாசிக்கப்பட்டது.	அறிக்கையில் ஏதாவதுபிழைகள் இருப்பின் சுட்டிக்காட்டும் படியாக தலைவரால் கூறப்பட்டது.
48/2019	கடந்த கூட்ட அறிக்கை ஏற்றுக்கொள்ளப்படல்	அறிக்கை விபரங்கள் நேர்த்தியாக இருந்தபடியால் திரு.அ.கனகரட்ணம் முன்மொழிய திரு.ப.ஐங்கரன் வழிமொழிந்தார்.	சபை அறிக்கையை ஏகமனதாக ஏற்றுக்கொண்டது.
49/2019	கணக்கறிக்கை முன்வைப்பு	கணக்கறிக்கை பொருளாளர் சார்பாக திருமதி. தயாழினி அவர்களால் வாசிக்கப்பட்டது. வரவு - நான்கு கோடியே முப்பத்து ஒரு இலட்சத்து எழுபத்து எட்டாயிரத்து தொலாயிரத்து பதின்மூன்று சதம் இருபத்துஎழு செலவு - இரண்டு கோடியே எழுபத்து ஒரு இலட்சத்து எழாயிரத்து அறுநூற்று பதினைந்து சதம் அறுபத்து ஆறு மிகுதி - ஒரு கோடியே அறுபது இலட்சத்து எழுபத்து ஓராயிரத்து இருநூற்று தொன்னூற்று எழு சதம் அறுபத்து ஒன்று.	கணக்கறிக்கையினை சபை ஏகமனதாக ஏற்றுக்கொண்டது.
50/2019	கணக்கறிக்கை ஏற்றுக்கொள்ளப்படல்	கணக்கறிக்கையினை திரு.ஏழுமலையிள்ளை அவர்கள் முன்மொழிய திரு.ப.ஐங்கரன் அவர்கள் வழிமொழிந்தார்.	தீர்மானம் சபையினரால் ஏகமனதாக ஏற்றுக்கொண்டது.

51/2019	காவேரிகலாமன்ற இயக்குனர் அவர்களால் விசேட உரைநிகழ்த்தப்பட்டது	“புதிய திசையில் புதிய பாதை” என்ற கருத்துடன் இயக்குனர் அவர்கள் உரையாற்றினார். வெப்பம் வெள்ளம் ஏற்படுகின்ற போது பிரச்சினை ஆரம்பிக்கிறது. இதனால் பெரும் அழிவுகள் ஏற்படுகின்றது. 2018 ^{ம்} ஆண்டு 23000 மரங்களைநாட்டி இருக்கின்றோம் தமிழர் பண்பட்டில் உழைப்பும் கல்வியும் ஒன்றோடு ஒன்று தொடர்புபட்டது. பாடசாலைகளில் வெற்றி பெற்றவர்களாக பாராட்டப்பட்டு 10 பேர் வெளியேறுகிறார்கள். தோல்வி பெற்றவர்களுக்கு யார் பொறுப்பு? தற்போது 65 வீதமான வருமானம் வெளி உலகத்தில் இருந்தே வருகின்றது. ஆனால் முன்பள்ளி ஆசிரியர்கள் 6000 சம்பளத்தோடு கஸ்டப்பட்ட நிலையில் காணப்படுகின்றார்கள். 10000 முருங்கை மரங்கள் வீதம் 21 பயனாளிகளை தெரிவுசெய்து 6 மாதத்தில் 10000 kg முருங்கை கீரையை உருவாக்கி ஒரு கிழமையில் 45000.00 வருமானமாக பெறமுடியும். இதனுடக ஒருவர் தொழில் அதிபராக முடியும்.	சபை இயக்குனரின் உரையை ஏகமனதாக ஏற்றுக்கொண்டது.
52/2019	காவேரி கலா மன்ற செயற்பாட்டு விவரண அறிக்கை	காவேரி கலா மன்றம் செயற்பாட்டு விவரண அறிக்கையினை பண்ணை தொடர்பாக திரு.திபாகர் அவர்களும் செல்வி. சுகானாஅவர்களால் மண்ணுறவு செயற்றிட்டம் பற்றியும் கிழக்குமாகாண அறிக்கை செல்வி.லெபோறா அவர்களாலும் மலையாளபுரம் வேலைதிட்டம் தொடர்பாக திருமதி சுபாசினி அவர்களாலும் அறிக்கை முன்வைக்கப்பட்டன.	விவரண அறிக்கை ஏற்றுக்கொள்ளப்பட்டது.
53/2019	விருந்தினர்கள் கருத்துபகிர்வு	திரு பெகனேசன் அதிபர். புதிய சிந்தனைகளும் இணைய வலையமைப்பாகவும் மாறிவருவதென்பது வரவேற்கத்தக்கது. GG பொன்னம்பலம் துலாமிதித்து தான் வாழ்ந்தார் . 1986 ஆண்டளவில் பாரம்பரியங்களை கடத்தி பணத்தை சேகரித்தார்கள். இப்போது பிற்போக்கான சமூகமாக மாறியுள்ளது. வேறு இனத்தவர்கள் பாரம்பரியமாக வாழ்கின்றார்கள். மாற்றத்தை ஏற்படுத்த வேண்டும். என்றார்	
54/2019	நன்றியுரை	உப தலைவர் அவர்களால் செயற்குழு கூட்டத்தில் பங்குபற்றிய யாவருக்கும் நன்றியும் வாழ்த்துக்களும் தெரிவிக்கப்பட்டதுடன் அடுத்த செயற்குழு கூட்டம் 09.07.2019 (செவ்வாய்க் கிழமை) அன்று நடைபெறுவதாக தீர்மானிக்கப்பட்டது	உபதலைவரின் நன்றியுரையையும் வாழ்த்துக்களையும் மனநிறைவுடன் ஏற்றுக்கொண்டதுடன் 2019 ^{ம்} ஆண்டின் 1வதுசெயற்குழு கூட்டம் இனிதே நிறைவேறியது.

KAVERI KALA MANRAM

Financial statement Jan to June 2019

Current assets		Current liabilities	
Cash			
Cash at Bank 01/01/2019	3,328,333.28	Project cost	18,902,819.2
Fund receivable up to June 2019	26,574,944.86	Staff cost	3,741,416.15
Three wheeler sale	150,000.00	Special donation to Ratheeswaran family	500,000.00
<i>Long term asset</i>			
Fixed deposit fund for Education Trust	10,000,000.00	Current cash assets in Bank	6,909,042.79
Education Trust fund interest (2018)	624,570.64	Fixed deposit fund for Education Trust	10,000,000.00
		Education Trust fund interest(2018)	624,570.64
Nageshwary Sivagnanasundram Memorial Tree fund for planting 1000 trees each year & environment promotion School children .	100,000.00	Nageshwary Sivagnanasundram Tree fund	100,000.00
Thiruvaran Memorial Tree fund for planting 1000 trees each year & environment promotion School children	100,000.00	Thiruvaran tree Fund	100,000.00
<i>Properties</i>			
Land(A) with current values Chulipuram	2,500,000.00	Land(A) with current values Chulipuram	2,500,000.00
Land(B) with current values Ananthapuram	1,400,000.00	Land(B) with current values Ananthapuram	1,400,000.00
Land(C) with current values Masar	4,000,000.00	Land(C) with current values Masar	4,000,000.00
Land(C) with current values Paddy land Kilinochchi	1,000,000.00	Land(C) with current values Paddy land Kilinochchi	1,000,000.00
<i>vehicles</i>			
Van	3,200,000.00	Van	3,200,000.00
Three wheeler 01	400,000.00	Three wheeler 01	400,000.00
Motor bikes (07)	950,000.00	Motor bikes (07)	950,000.00
Car	1,000,000.00	Car	1,000,000.00
<i>Livestock</i>			
Livestock (Hope farm)	1,543,880.00	Livestock (Hope farm)	1,543,880.00
<i>Office assets</i>			
KKM Jaffna office	346,332.50	KKM Jaffna office	346,332.50
KKM Hope farm office	383,100.00	KKM Hope farm office	383,100.00
KKM Malayalapuram office	286,926.08	KKM Vanni Hope	286,926.08
KKM House of Hope office	619,177.65	KKM House of Hope office	619,177.65
Net assets of Jan to March 2019	58,507,265.01		58,507,265.01

KKM, Financial internal audit to KKM Executive Committee Jan to June - 2019

Project	: - KKM Vanni Hope
Account Clark name	: - Mrs. Keetheeswary
Opening Balance	:- 676,358.98
Total fund received from Jan to June	:- 7,200,161.30
Total spent from Jan to June	:- 6,152,309.71
Balance in bank	:- 1,613,006.31
Balance in hand	:- 111,204.26

Audit Objective:-

Purpose: To certify the accuracy of the books and records of the books and records of the KKM projects funds & admin funds. To assure the membership that the association's resources/funds are being managed in a business-like manner with in the producers KKM financial rules & KKM financial policy.

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The committee is composed of not less than two members appointed by the independent financial firm at least 30 days before the last meeting of the three month meeting.

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- At the six month of the fiscal year.
- When any authorized check singer is added or deleted on any bank account.
- At any time deemed necessary by the president or three or more members

Check list for the auditor

The outgoing treasurer is responsible for footing the financial records in order for the committee. The outgoing treasurer should deliver the f

Following to the audit committee.

1. A copy of the last audit report.
2. The checkbook, cancelled checks and all unused checks for all accounts.
3. Bank statements and deposit receipts.
4. Cash books and ledgers.
5. The six months financial report.
6. All voucher of bills paid.

**KKM -Vanni Hope Accounts
Jan to June 2019**

No	Title of program	Brought Forward	Estimated budget	Received Fund	Total spent	Balance
	Opening balance	676,358.98				676,358.98
1	EDUCATION EMPOWERMENT (A) NORTHERN PROVINCE					
1	Ed 01	-	258,600.00	232,000.00	110,800.00	121,200.00
2	Ed 02	-	744,000.00	342,232.00	268,250.00	73,982.00
3	Ed 03	-	2,598,750.00	1,744,988.70	1,015,875.00	729,113.70
4	ED04	-	249,600.00	177,455.00	99,145.00	78,310.00
5	Ed 05-ANBALAYAM	-	270,000.00	49,000.00	94,000.00	(45,000.00)
	Total	-	4,120,950.00	2,545,675.70	1,588,070.00	957,605.70
2	EDUCATION EMPOWERMENT (B) - EASTERN PROVINCE					
1	Ed 06		609,400.00	337,164.80	121,325.00	215,839.80
2	Ed 07	-	261,600.00	210,800.00	66,713.00	144,087.00
3	Ed 08 -GHANDHI ILLAM	132,123.76	436,000.00	-	103,730.00	28,393.76
	Total	132,123.76	1,307,000.00	547,964.80	291,768.00	388,320.56
3	EDUCATION EMPOWERMENT © HILL COUNTRY (PLANTATION COMMUNITY)					
1	Sri vaani school stationary ,black board &tuition	78,850.68	-		38,500.00	40,350.68
	Total	78,850.68	-	-	38,500.00	40,350.68
4	EDUCATION EMPOWERMENT & COMMUNITY DEVELOPMENT					
1	Thiruvalluvar child care centre (tution& nutritious food)	-	675,112.56	570,000.00	270,066.76	299,933.24
2	Voulentear teachers Amanthanaveli&moothur (stipend)	-	240,000.00	120,000.00	102,000.00	18,000.00
3	Voulentear teachers - KilinochchiMahaVidyalayam	-	122,000.00	122,000.00	30,000.00	92,000.00
4	Nutritious food & plants projects	-	-	-	24,000.00	(24,000.00)
5	Mobile clinic Ampara	-	88,400.00	44,200.00	22,100.00	22,100.00
6	Mobile clinic Batticaloa	-	88,400.00	44,200.00	82,400.00	(38,200.00)
7	Primary non english teacher	-	122,400.00	20,600.00	21,600.00	(1,000.00)
8	Sanitation - Kethees	-	47,325.00	47,325.00	45,380.00	1,945.00
9	Hope cultural Program	-	90,000.00	90,000.00	90,000.00	-
10	Education Livelihood for Children	-	-	-	30,000.00	(30,000.00)
11	Malathi Book	-	-	-	50,000.00	(50,000.00)
12	Tuition Center - Nirmalan			-	28,577.00	

		-	-			(28,577.00)
	Total	-	1,473,637.56	1,058,325.00	796,123.76	262,201.24
5	EDUCATION EMPOWERMENT (D) Spiritual & Personality Development ARANERI ACTIVITIES					
1	Ponnagar North Spiritual Development classes	-	94,500.00	-	14,608.00	(14,608.00)
2	Ootrupulam Spiritual Development Classes	-	94,500.00	-	12,850.00	(12,850.00)
3	Mayilvaganapuram Spiritual Development Classes	-	94,500.00	-	25,565.00	(25,565.00)
4	Pandaveddai Venkaram Araneri Spiritual development	-	71,500.00	77,351.34	-	77,351.34
5	Ambalkulam Sri Thurkai Amman Araneri Spritual Development		56,500.00			
6	Celebration that touch the heart - special occation gift	-	213,600.00	193,580.05	209,401.00	(15,820.95)
7	Saivasiththantham	-	-	108,314.50	108,314.50	-
8	Hinduism Exercise book	-	69,637.16	69,637.16	69,637.50	(0.34)
9	Sri Sumangala Vigarai Aranery School table board purchase	-	74,250.00	74,250.00	74,250.00	-
	Total	-	625,100.00	523,133.05	514,626.00	8,507.05
6	SPIRITUAL EMPOWERMENT FOR COMMUNITY HEALING					
1	Youth empowerment - Ramar Bajanai	-	28,080.00	28,647.00	28,647.00	-
	Total	-	28,080.00	28,647.00	28,647.00	-
7	ELDERS & YOUTH EMPOWERMENT THROUGH SPORTS					
1	Battle of Vanni		170,000.00		-	-
2	Elders empower program	-	288,000.00	-	25,340.00	(25,340.00)
3	Elders empower program (Vannerikulam)	-	-	-	42,500.00	(42,500.00)
4	Elders empower program (Utensils Purchasing	-	-	-	10,700.00	(10,700.00)
	Total	-	458,000.00	-	78,540.00	(78,540.00)
8	EMPOWERMENT PROJECT FOR DIS ADVANTAGED FAMILIES					
A	Saiva Manram water & agriculture development projects					-
1	Saiva Manram	-	-	-	-	-
	Total	-	-	-	-	-
B	Cares foundation water & agriculture development projects					
1	Kamalraj		226,292.00	226,292.00	102,000.00	41,550.00
2	Theagaraja		192,500.00	192,500.00	-	192,500.00
3	A.Sivakumar				-	

			-	318,939.74		401,681.74
	Total	-	418,792.00	737,731.74	102,000.00	635,731.74
C	Vanni Hope water agriculture development projects					-
1	Singarajah well Project (GhandhiIllum)	252,769.12	247,742.00	-	184,065.00	68,704.12
2	Vanni Hope (RajuRasanayagam)		250,000.00	250,000.00	-	250,000.00
3	Udayakumar - Tube well		228,492.00	228,492.00	224,042.00	4,450.00
4	T.Kamalraj (VijayamWigneswaramoorthy)		143,550.00	-		
5	A.Kalaivani (GhandhiIllum NZ)		247,742.00	-		
	Total	252,769.12	1,117,526.00	478,492.00	408,107.00	323,154.12
E	Tamil Engineering foundation - Micro credit projects					
1	Micro credit (Sprinkler Distribution - Mayavanoor)	36,406.94	0.00	0.00	2,800.00	33,606.94
	Total	36,406.94	-	-	2,800.00	33,606.94
9	OTHER COMMUNITY EMPOWERMENT PROGRAMS					
1	Women social and economic empowerment through Goats farm project with associate KKM Hope farm		-	-	188,110.00	(188,110.00)
2	Cow Project -Amarasinga		90,000.00	90,000.00	90,000.00	-
3	Cow Project -Dilaxsi		135,000.00	127,735.10	136,400.00	(8,664.90)
4	Jeyanthini toilet		81,433.00	81,433.00	80,991.00	442.00
5	Uruththiran Goats Project		27,000.00	26,000.00	26,000.00	-
6	Weaving materials		76,020.00	76,020.00	77,020.00	(1,000.00)
7	Solar cooker prototype		10,000.00	10,000.00	-	10,000.00
8	Motor Project (Rathikala)		-	41,799.00	41,799.00	-
9	Mayilvaganapuram Sanitation				82,865.00	(82,865.00)
	Total	-	419,453.00	452,987.10	723,185.00	(270,197.90)
10	PEACE AND RECONCILIATION					
1	Taste of peace		-	-	-	-
	Total	-	-	-	-	-
11	SPECIAL PROJECTS (UNDER 20,000)					
2	Community contribution		2,472,406.10	141,597.80		141,597.80
	Total	-	2,472,406.10	141,597.80	-	141,597.80
12	YOUTH ENTREPRENEURSHIP PROGRAM					
1	Stipend for trainees		-	234,400.00	950,862.79	(716,462.79)
2	Apprentice training		210,000.00	210,000.00	89,000.00	121,000.00
3	Gardner			-	46,000.00	

			187,200.00			(46,000.00)
4	Cook - Kumari		120,000.00	-	41,433.23	(41,433.23)
5	Stationary for trainees	-	35,000.00	-	29,745.00	(29,745.00)
6	Youth Empowerment training & welfare		-	-	16,451.05	(16,451.05)
	Total	-	552,200.00	444,400.00	1,173,492.07	(729,092.07)
13	ADMINISTRATION COST					
1	Office Maintenance	0.00	0.00	0.00	13,030.00	(13,030.00)
2	Vehicle maintenance (Auto & Car)		0.00	25000.00	68,879.18	(43,879.18)
3	Telephone, Internet & Communication	0.00	0.00	0.00	38,789.30	(38,789.30)
4	Electricity	0.00	0.00	0.00	53,174.75	(53,174.75)
	Total	-	-	25,000.00	173,873.23	(148,873.23)
14	PROJECT MONITORING & EVALUATION					
1	Audit fees	0.00	114282.00	114282.00	114,282.00	-
2	Field Visit for project evaluation		0.00	46,631.97	29,361.00	17,270.97
3	Project promotion	0.00	0.00	0.00	-	-
	Total	-	114,282.00	160,913.97	143,643.00	17,270.97
15	BANK CHARGES					
2	BANK INTEREST	176208.48	0.00	55,293.14	74,000.00	157,501.62
1	BANK CHARGES	0.00	0.00	0.00	14,934.65	(14,934.65)
	Total	176,208.48	-	55,293.14	88,934.65	142,566.97
	TOTAL AMOUNT	676,358.98	13,107,426.66	7,200,161.30	6,152,309.71	1,724,210.57
	Book Cash in hand					111,204.26
	HNB Bank saving & current Account					1,621,906.31
	unrealized					8,900.00
	Monthly Balance					1,724,210.57

KKM, Financial internal audit to KKM Executive Committee

Jan to June - 2019

Project	: - Higher Education
Account Clark name	: - Mrs. D. Thavarubini
Total fund received from Jan to June	: - 4,687,004.63
Total spent from Jan to June	: -2,838,567.23
Balance in bank	: 1,848,437.40
Balance in hand	:

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KKM – Higher Education Accounts Jan to June 2019

Description	Fund received	Spent
Jennifer smith	362,918.00	
F.D Interest	472,364.10	
Interest	48,526.99	
(Basketball court for Paranthan Hindu college)	377,650.90	
Children for Christ	510,130.35	
Donation	25,552.00	
Empowering Project	1,729,299.79	
Rotary club (5Well)	1,160,562.50	
Total received fund	4,687,004.63	
Education fund		
School children `s education		102,000.00
University studies		143,000.00
Child care		36,000.00
Anojan English Cuss		44,000.00
Shagana		25,552.00
(Basketball court for Paranthan Hindu college)		377,650.90
English Speech competition		28,300.00
Children for Christ fund(Christian ministry)		
Green Church farming for pastors learning		126,100.00
Green Church projects		28,950.00
Plants For 10 Churches		94,205.00
Workshop meeting and Admin cost		49,435.00
Empower project		
KKM (157010003014)		100,000.00
Admin cost		150,000.00
Camera		24,280.00
Travel		2,300.00
Workshop		7,690.00
Others		
Rubi (house Rent)		18,000.00
Depora (House Rent)		6,000.00
Rotary club		20,500.00
Evaluation		67,000.00
Shanusa		10,000.00
Kirishnamugan (gift)		10,000.00
Book printing \$Stationary		28,470.00
Phone bill		30,000.00
		50,000.00
Rotary club (5 well)		1,127,810.00
Food ball		22,800.00
Audit fees		100,000.00
Bank charge		8,524.33
Total spent		2,838,567.23
Cash at bank		1,848,437.40

KKM, Financial internal audit to KKM Executive Committee Jan to June 2019

Project	: - House of Hope
Account Clark name	: - Mrs. D. Thavarubini
Opening Balance	:- 152,092.05
Total fund received from Jan to June	: - 9,846,808.36
Total spent from Jan to June	: - 8,571,953.80
Balance in bank	: - 1,424,225.61
Balance in hand	: - 2,721.00

Audit Objective:-

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KKM –House of Hope Accounts

Jan to June 2019

Description	Fund received	Spent details
Opening balance	152,092.05	
HoH Projects	17,620.00	
IMOH Projects	606,385.00	
AED Projects	2,782,130.00	
Welfare Projects	222,284.38	
Admin Projects	4,104,456.48	
Blossom Projects	72,000.00	
Nalinamma	151,650.00	
Maringa Project	270,000.00	
Rotary club	1,190,282.50	
Others(Three wheelers))	150,000.00	
Others(Rathees)	50,000.00	
Mary Dayani Well	230,000.00	
Total received fund	9,998,900.41	
Spent		
HOH Projects		
Electricity		37,724.30
Telephone charge		62,852.82
vehicle maintained		56,378.53
Jeep repair		47,685.00
Projects cost		1,310.00
Stationary		37,450.00
Computer repair		13,620.00
office maintained		22,198.00
Visitors cost		14,751.00
Toilet Building (HOH)		68,140.00
AED Projects		2,076,835.00
IMOH Projects		607620.00
Rotary club		11,66,310.00
Maringa Project		95,200.00
Welfare projects		
Medical		2,598.00
Workshop		57,485.00
Travel cost		36,970.00
Food Exhibition		3,390.00
Shanusa		15,000.00
Thayarani (Gift)		16,125.00
Thavarubini (gift)		13,000.00
Muventhan		6,000.00
Digul (Debora)		3,800.00
Special projects		
Mary Dayani (well)		239,420.00
Watcher salary		50,000.00
staff		15,145.00
Monthly Salary		2,836,420.43
EPF& ETF		480,350.72
Ratheeswaran		409,500.00
Others		
University studies		40,000.00
School Children		30,000.00
Asokkumar		2,500.00
Bank Charge		6,175.00
Total spent		8,571,953.80
Balance		1,424,225.61
Cash in hand		2,721.00

KKM, Financial internal audit to KKM Executive Committee Jan to Mar 2019

Project	: - Leprosy project
Account Clerk name	: - Mrs. S.Thayalini
Opening Balance	:- 917,416.98
Total fund received from Jan to June	: -5,287,500.00
Total spent from Jan to June	: -4,129,563.6
Balance in bank	:-2,037,670.88
Balance in hand	:- 37,682.50

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KKM Leprosy Project

January to June- 2019

A	Description/Specification of each item	In Come			
		Budget		Actual	Budget Balance
	Leprosy Project Opening Balance		404,435.67		
	Project income		5,287,500.00		
	Livelihood CBR	79,587.67	79,587.67	71,035.00	8,552.67
	Teachers seminars on leprosy	18,000.00	18,000.00	18,713.00	(713.00)
	Attendance meeting ACL & ALC	191,086.00	191,086.00	181,920.00	9,166.00
	Annual project review	115,762.00	115,762.00	-	115,762.00
	Total	404,435.67		-	-
1	Total Staff Costs	3,891,200.16		2,126,304.63	(2,126,304.63)
2	Supplying food directly	100,000.00		46,600.00	(46,600.00)
3	Ulcer treatment	60,000.00		20,450.00	(20,450.00)
4	Educational support to the children	480,000.00		204,904.00	(204,904.00)
5	Water for Leprosy Families	400,000.00		255,550.00	(255,550.00)
6	Conference on Increased detection of leprosy cases identified northern province level	300,000.00		184,147.73	(184,147.73)
7	Vehicle Hire for Project work	525,000.00		316,637.50	(316,637.50)
8	KKM capacity building	100,000.00		4,856.00	(4,856.00)
9	Audit fees	121,550.00		155,000.00	(155,000.00)
10	Project Travel	120,000.00		79,954.00	(79,954.00)
11	Telephone / internet charges	50,000.00		750.00	(750.00)
12	Final Evaluation	600,000.00		12,000.00	(12,000.00)
13	Annual project review	121,550.00		-	-
	Total	7,678,171.50	5,691,935.67	3,678,821.86	(3,407,153.86)
	Leprosy Project Received Balance				2,013,113.81
B	KKM Open fund				
1	KKM Open fund		468,567.09	273,125.00	195,442.09
2	Bank Interest		44,414.22	87,566.74	(43,152.52)
3	Other Project		2,207,000.00	2,207,000.00	-
4	Hope of flower			90,050.00	(90,050.00)
	Total		5,377,723.05	2,657,741.74	62,239.57
	Total Balance				2,075,353.38

KM, Financial internal audit to KKM Executive Committee

Jan to June 2019

Project	: - Leprosy association
Account Clark name	: - Mrs.S.Thayalini
Total fund received from Jan to June	: -292,883.92
Total spent from Jan to June	: -377,628.56
Balance in bank	: - (84,744.64)
Balance in hand	: - -

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Leprosy Association

Jan – Jun 2019

	Opening Balance		7,883.92	-	
	In Come		285,000.00		
1.1.	Leprosy early detection training for members of People forum for change division, district & province level.	100,000		22,351.00	77,649.00
1.2.	Leadership training program for members of People forum for change	100,000		57,310.00	42,690.00
1.3.	Community level People affected by leprosy group formation program	50,000		43,034.00	6,966.00
1.4	Training on inner wellbeing and peer counseling for forum members	70,000		20,000.00	50,000.00
2.1	Bridge for peace program for leaders between leprosy people organization in community level for encouraging inclusion implemented in community.	200,000		40,000.00	160,000.00
2.2	Connecting bridge program with people forum for change organization & local NGO's for increasing leprosy knowledge among them for bring their involvement in leprosy eradicate program in Northern program .	60,000		-	60,000.00
	Project coordinator	462,000		179,010.56	282,989.44
	Travel	48,000		2,927.00	45,073.00
	Telephone & internet	60,000		12,996.00	47,004.00
	Total	1,150,000.00	292,883.92	377,628.56	(84,744.64)

KKM, Financial internal audit to KKM Executive Committee

Jan to June 2019

Project	: - Hope farm
Account Clark name	: - MrM.Thibakar
Total fund received from Jan to June	: - 1,101,597.55
Total spent from Jan to June	: - 1,074,212.45
Balance in bank	: -26,860.10
Balance in hand	: -525.00

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KKM Hope Farm

Balance sheet Jan to June 2019

Details	Income	Spent
Opening Balance January 1st 2019	79,904.10	
Farm Income		
Nursery Plants Project	270,430.00	
Dairy Project	18,515.00	
Goat's Project	168,110.00	
Piggery Project	224,500.00	
Village Hen & Incubator Project	144,270.00	
Broiler	166,035.00	
Murunkai&Kurinya Leaves Project	4980.00	
Paddy & Rice Project	23,375.00	
Special Work	75,00.00	
Bank Interest	1478.45	
Staff Cost		
Payment & EPF		667,752.30
Watcher Payment		30,000.00
Total		697,752.30
Running Cost		
Village Hen & Incubator Project		19,500.00
Broiler Project		114,033.00
Nursery Plants Project		35,083.00
Piggery Project		72,120.00
Goat's Project		46,580.00
Dairy Project		7310.00
Paddy & Rice Project		24,850.00
Total		319,476.00
Office Cost		
Stationary		1856.00
Refreshments		13,282.00
Electricity		19,250.00
Otto Repairing		4270.00
Transport		12500.00
Others		3370.00
Bank Tax		2456.15
Total		56,984.15
Total Income		1,101,597.55
Total Spent		1,074,212.45
Cash in Hand		525.00
Cash at Bank		26,860.10
Closing Balance		27,385.10

KKM - JAFFNA Office Assets details

Things	No	Count	Amount	From to date	Amount 10%	2018 amount	2019 10%
Laptop	TL/006	1	71,000.00	2015	7,100.00	63,900.00	57510.00
Rowdier and Phone	H/001	1	6,900.00	2 016	690.00	6,210.00	-----
Scanner	TL/008	1	11,000.00	2015	1,100.00	9,900.00	8910.00
Printer	TL/007	1	13,500.00	2015	1,350.00	12,150.00	10935.00
Projector	TL/014	1	67,450.00	2015	6,745.00	60,705.00	54634.5
Projector screen	H/011	1	7,500.00	2015	750.00	6,750.00	HOH
Filter	H/009	1	4,000.00	2016	400.00	3,600.00	-----
False	TL/013	1	2,000.00	2016	200.00	1,800.00	1620.00
Gas slender	K/001	1	12,500.00	2014	1,250.00	11,250.00	10125.00
Computer table	TL/010	1	3,500.00	2015	350.00	3,150.00	2835.00
Book Self	TL/009	1	1,000.00	2010	100.00	900.00	810.00
Table (4)	TL/003,004,A C/004,SD/002	4	6,000.00	2010	2,400.00	21,600.00	19440.00
plastic table (02)	MR//006	2	1,000.00	2010	200.00	1,800.00	1620.00
Cupboard (1)	AC/003	1	6,500.00	2010	650.00	5,850.00	5265.00
Chairs (06)	H/007	1	1,800.00	2014	180.00	1,620.00	1458.00
Plastic chair (64)	MR/006	6	16,000.00	2010	9,600.00	86,400.00	77760.00
Dining table	AC/003	64	10,000.00	2014	64,00.00	57,00.00	5130.00
Bed (2)	H/005	2	10,000.00	2010	2,000.00	8,000.00	7200.00
Fan (2)	H/007	2	4,500.00	2010	900.00	8,100.00	7290.00
White board	MR/002,K/002	1	4,500.00	2010	450.00	4,050.00	3545.00
Glass cupboard(02)	H/002,TL/001	2	4,000.00	2010	800.00	7,200.00	6480.00
Bible Stand	H/003	1	1,500.00	2014	150.00	1,350.00	1350.00
Medical cupboard	MR/001	1	5,000.00	2011	500.00	4,500.00	4050.00
Account cupboard (2)	AC/002,AC/00 5	2	3,000.00	2011	600.00	5,400.00	4,860.00
Roll plug		1	500.00	2016	50.00	450.00	405.00
Blub		3	650.00	2016	195.00	1,755.00	-----
Lap top		3	30,000.00	2017	3,000.00	27,000.00	45,000.00
Wood table		1	9,000.00	2018		9,000.00	8,100.00
Total					41,710.00	374,390.00	346,332.5

KKM - Hope farm

Asset details

Things	No	Count	Unit cost	From to Date	Values of 2019
Computer	HF-001	1	71,000.00	2015	40,000.00
Printer	HF-002	1	13,000.00	2015	6,000.00
Scanner	HF-003	1	7,500.00	2015	3,000.00
UPS (Repair)	HF-004	1	4,500.00	2015	1,000.00
Incubator – 1	HF-006	1	100,000.00	2016	60,000.00
Incubator – 2	HF-007	1	135,000.00	2016	85,000.00
Fan	HF-008	1	3,500.00	2015	2,500.00
Electric engine	HF-009	1	94,000.00	2013	25,000.00
Water pump	HF-010	1	74,000.00	2015	35,000.00
Motor	HF-011	2	57,350.00	2016	35,000.00
Carpentry shed	HF-012	1	93,000.00	2015	30,000.00
Drug pump	HF-013	1	1,800.00	2015	800.00
Grass food Machine	HF-014	1	15,500.00	2015	8,000.00
Mycale	HF-015	1	3,500.00	2015	1,500.00
Wooden table	HF-016	4	15,000.00	2015	9,000.00
Cupboard	HF-017	1	11,000.00	2015	6,000.00
Chairs (6)	HF-019	10	11,050.00	2015	3,000.00
Chair stroll	HF-020	5	3,500.00	2015	1,500.00
Round table	HF-021	1	6,500.00	2015	3,000.00
Dustbin (4)	HF-022	8	12,800.00	2016	2,000.00
Pipe (Damage)	HF-023	2	11,000.00	2015	3,500.00
Spade	HF-024	1	750.00	2016	200.00
Kotali	HF-025	1	650.00	2016	500.00
Knife	HF-026	1	550.00	2016	500.00
Bicycle	HF-027	1	15,550.00	2017	8,500.00
Three-wheeler	HF-028	1	460,000.00	2015	00
TV 19" LED	HF-029	1	14,500.00	2017	9,500.00
DVD player	HF-030	1	4,000.00	2017	2,500.00
Saval	HF-31	1	1600.00	2018	600.00
Total			1,242,100.00		383,100.00

KKM Hope Farm Live stock

Masar, Pallai

No	Details	Unit	Unit cost	Life stock
1	Village Hen type 01	18	650	11,700.00
2	Village Hen type 02	19	650	12,350.00
3	Village Hen type 03	21	350	7350.00
4	Village Hen type 04	85	110	9350.00
5	Incubators Eggs	228	20	4560.00
6	Pendam	03	1750	5250.00
7	Kini 4 month	07	800	5600.00
8	Turkey type 01	05	4000	20,000.00
9	Turkey type 02	02	1500	3000.00
10	Turkey type 02	06	800	4800.00
11	Pigs type 01 (85kg)	16	300	408,000.00
12	Pigs type 02 (6 month)	09	13,000	117,000.00
13	Pigs type 03 (3 month)	12	10,500	126,000.00
14	Cow – 01 Female	01	120,000	120,000.00
15	Cow – 02 Female	01	90,000	90,000.00
16	Cow – 03 Female	01	40,000	40,000.00
17	Cow – 04 Male	01	12,000	12,000.00
18	Cow – 05 Male	01	9000	9000.00
19	Goat Male – 01	01	25,000	25,000.00
20	Goat's Male – 05	05	13,500	67,500.00
21	Goat's Female – 07	07	15,000	105,000.00
22	Goat's Male – 2 month	02	5000	10,000.00
23	Goat's Female – 1 month	01	4000	8000.00
25	Fish Thilapi 7 month	5000	10	50,000.00
26	Paddy 25 Bags	10	2600	26,000.00
27	Murunkai PKM 01 (Special Project)	8kg	12,000	96,000.00
28	MurunkaiLinga (Special Project)	10kg	12,000	120,000.00
29	Murunkai PKM 01	1 ½ kg	13,000	19,500.00
30	Red Lady Papaya	1tin	10,920	10,920.00
	Total			1,543,880.00

KKM - House of Hope Ananthapuram

KKM - House of Hope Ananthapuram							
Assets details							
Things	No	Count	Unit cost	From to date	Total amount	Value of 2018	Value of 2019
Chair	CH/001,CH/040	40	800.00	2015	32000.00	28800.00	25920.00
Table	CH/041,CH/043	3	10300.00	2016	30900.00	27810.00	25029.00
Fan(stand)	CH/045	1	4800.00	2016	4800.00	4320.00	3888.00
Locker	F/001	1	14000.00	2016	14000.00	12600.00	11340.00
Light	CH/047,CH/048	2	350.00	2016	700.00	630.00	567.00
Lap (new)	CH/049,CH/050	2	71000.00	2016	142000.00	127800.00	115020.00
Computer	F/002	1	64000.00	2016	64000.00	57600.00	51840.00
Projector	CH/51	1	83000.00	2016	83000.00	74700.00	67230.00
Office chair	CH/052,CH/064	12	2400.00	2016	28800.00	25920.00	23328.00
Computer chair	CH/085	1	1000.00	2016	1000.00	900.00	810.00
Clock	CH/065	1	450.00	2016	450.00	405.00	364.05
Printer	F/003	1	16200.00	2016	16200.00	14580.00	13122.00
Flower stand	CH/066	1	750.00	2016	750.00	675.00	607.50
Computer table	F/004	1	3000.00	2016	3000.00	2700.00	2430.00
Plastic table	CH/067,CH/068	2	4000.00	2016	8000.00	7200.00	6480.00
Book Selves	CH/069	1	9000.00	2016	9000.00	8100.00	7290.00
Bo overset	CH/072	1	8500.00	2016	8500.00	7650.00	6885.00
Multi plugs	CH/073	1	100.00	2016	100.00	90.00	81.00
White board	CH/074	1	3500.00	2016	3500.00	3150.00	2835.00
Notice board	CH/075	1	1600.00	2016	1600.00	1440.00	1296.00
Fan	CH/079,CH/080	2	6000.00	2016	12000.00	10800.00	9720.00
Lap	F/005,F/011	2	60000.00	2016	120000.00	108000.00	97200.00
Main table	CH/081	1	30000.00	2016	30000.00	27000.00	24300.00
SLT Phone & WIFI	F/011	1	7900.00	2016	7900.00	7110.00	6399.00
Chair	CH/082,CH/084	3	400.00	2016	1200.00	1080.00	972.00
Table	F/006	1	5150.00	2016	5150.00	4635.00	4171.05
Fan	F/007	1	3000.00	2016	3000.00	2700.00	2430.00
Light	F/008	1	300.00	2016	300.00	270.00	243.00
Cupboard	F/10	1	10000.00	2016	10000.00	9000.00	8100.00
Stand	F/12	1	7500.00	2017	7500.00	6750.00	6075.00
Kitchen Wessel	F/13	8	3200.00	2017	25600.00	23040.00	20736.00
Calculator	F/14	2	425.00	2017	850.00	765.00	688.05
	F/15						
Staff guest room furniture		1	27650.00	2017	27650.00	24885.00	24396.00
Scanner	F/19	1	13000.00	2017	13000.00	11700.00	10530.00
Grass cutter	F/20	1	300.00	2018	300.00	300.00	270.00
Gas	F/21	1	4350.00	2018	4350.00	4350.00	3915.00
Cooker	F/22	1		2018	3800.00	3800.00	3420.00
Cupboard	F/23	1	23500.00	2018	23500.00	23500.00	21150.00
Dust bin	F/16	2	100.00	2019	200.00		200.00
	F/17						
Clip chart	F/18	1	7900.00	2019	7900.00		7900.00
Total					756,500.00	676,755.00	619,177.65

Assets details
KKM –Malayalapuram office (Vanni Hope)
Assets details

Things	NO	Count	Unit cost	From to date	2017 Amount	2018 Amount	2019 Amount
Computer Chair	VH004-H008	4	1,000.00	2014	5,000.00	4,500.00	4050.00
Iron table	VH011, VH-012	2	2,500.00	2014	5,000.00	3,000.00	2700.00
Photocopy machine	VH-013	1	50,000.00	2015	50,000.00	40,000.00	36000.00
Plastic chair	VH014-VH040	27	500.00	2015	13,500.00	12,150.00	10935.00
Gas cooker	VH042	1	7,000.00	2015	7,000.00	6,500.00	5850.00
Computer table	VH045, VH046	3	2,000.00	2014	4,000.00	3,500.00	3150.00
Glass cupboard	VH050	2	10,000.00	2014	10,000.00	8,500.00	7650.00
Wooden chair	VH051	1	1,000.00	2014	1,000.00	950.00	855.00
Wooden table	VH055, VH058	3	65,500.00	2014	65,500.00	50,000.00	45000.00
File self	VH057	3	24,000.00	2014	24,000.00	22,000.00	19800.00
Wooden cupboard	VH058	1	18,000.00	2014	18,000.00	17,500.00	15750.00
Iron cupboard	VH060	1	3,000.00	2014	3,000.00	2,500.00	2250.00
Laptop	VH053-VH065	9	35,000.00	2016	34,000.00	33,000.00	29700.00
Drum instrument	VH066-VH075	10	3,000.00	2016	30,000.00	25,000.00	22500.00
Thabela	VH076	1	5,000.00	2015	4,500.00	3,000.00	2700.00
Armonium	VH077	1	4,500.00	2013	4,000.00	8,100.00	7290.00
Bongatrom	VH078	1	7,500.00	2013	7,000.00	6,500.00	5850.00
Dolki	VH079	1	5,000.00	2013	4,500.00	4,000.00	3600.00
Suruthi	VH080	1	1,500.00	2013	1,500.00	1,450.00	1305.00
Rowdier	VH081	1	7,500.00	2017	7,000.00	6,900.00	6210.00
Fan	VH082	4	15,000.00	2017	14,000.00	13,500.00	12150.00
Filter	VH083	1	2,500.00	2017	2,450.00	2,350.00	2115.00
Wood Cupboard	VH084	1	23,500.00	2018	23,500.00	23,500.00	21150.00
Glass cupboard	VH085	1	20,407.50	2018	20,407.50	20,407.50	18366.75
Total			314907.50		358,857.5	318,807.50	286,926.08

Drama's costume

No	Details	Count
01	Drama dress	13
02	Drum dress	06
03	Jesus dress	02
04	Drama dress – a	01
05	Guard dress	10
06	Blue color dress	13
07	Red jeans	06
08	Green salver	13
09	Mary dress	01
10	Yellow dress	06
11	White dress	10
12	King dress	04
13	Yellow sari	08
14	Cotton sari	04
15	Samos gown	03
16	Sari blouse	07
17	Choli	03
18	Half sari	07
19	Check Frock	03
20	Diviner dress	02
21	Full gown	01
22	Shalwar	04
23	Brown Skirt	01
24	Kavan frock Small costume	02
25	Big costume	04
26	Salankai	10
27	Jewel set	09