

#### KAVERI KALA MANRAM

## காவேரி கலா மன்றம் **2020** PROJECT PROPOSAL

- A. Proposal
- B. Estimated budget
- C. Attachments
  - a. Request letter beneficiary
  - b. Confirm letter with DS, GS letter
  - c. Confirm letter with PHI letter

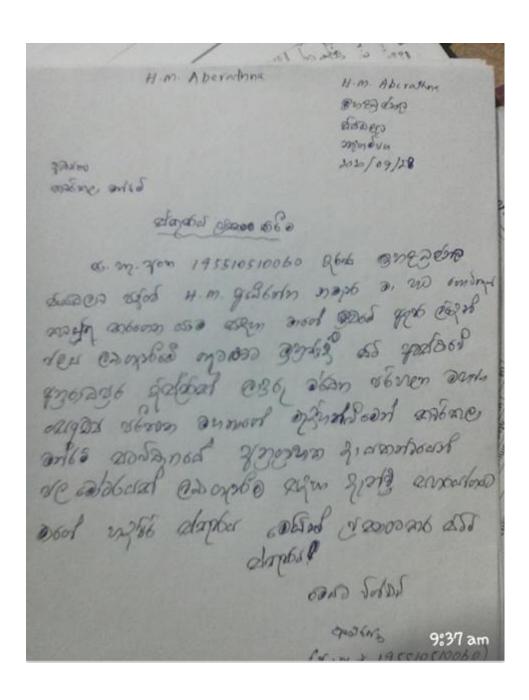
Description detail	Description	
Date of Proposal	10.09.2020	
Project identified date & identifier	31.07.2020	
Kind of Project	Motor for livelihood project	
Date of work start	03.09.2020	
Date of project completion	22.09.2020	
Date of reporting	22.09.2020	
Date of final cheque payment	21.09.2020	
Name of the beneficiary	H.M.Aberathna	
Age of the beneficiary	65	
NIC Number/ National Authorization	195510510060V	
Address	Ihalabulnewa,Siyambalewa.	
T.P number	-	
Number of benefiters	02	
KKM objective	Water is essential for livelihood as well as for cultivation for short term and long term crops. The main objective of KKM Vanni Hope is to guide the beneficiary to have an income from short term and long term crops. For short term they are encouraged to plant papaya and passion fruit, and for long term benefit, banana and coconut tree. They are also encouraged to grow other vegetables such as eggplant, tomatoes, spinach etc.	
<b>Recommendation letter Code Number</b>	KKM/VL/2020/06	

KKM/VL/2020/06

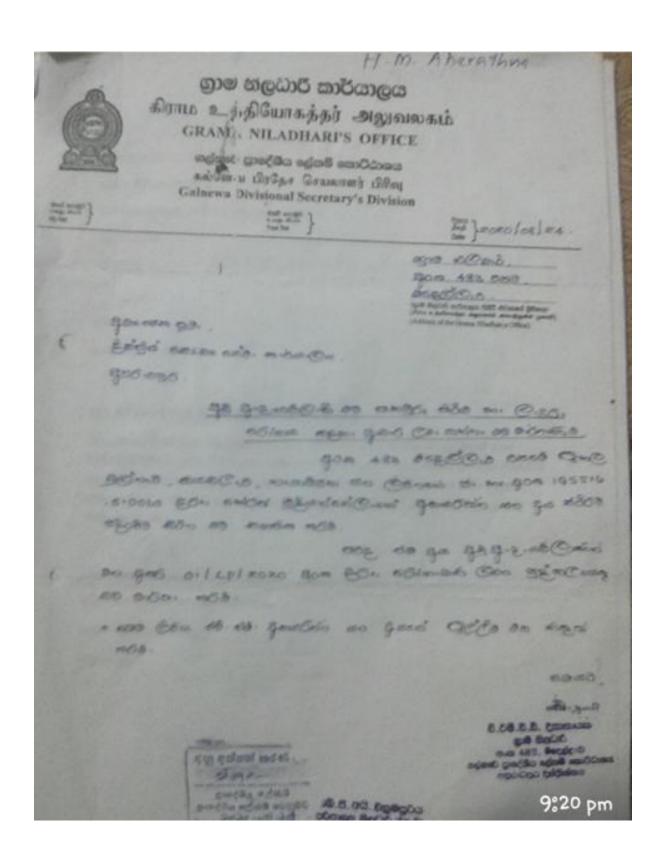
Poverty line survey	-		
Inventory number	NA		
Implementation process	<ul> <li>KKM has been provide special training for them</li> <li>Business plan development along with KKM Team.</li> <li>Get approval from village council through KKM motivation.</li> <li>Proposal writing</li> <li>Finding funding option</li> <li>Project implementation training provide by KKM</li> <li>Project implementation</li> <li>Project review by project coordinator</li> <li>Project completing reporting</li> <li>Midterm evaluation</li> <li>Year end evaluation</li> </ul>		
Family or project background	Leprosy Patient named H.M.Aberathna lived in Ihalabulnewa, Siyambalewa Nigampaha. (NIC No:195510510060V) who get MDT treatment from teaching hospital Anuradhapura is a farmer and married. He live with his wife and hope to cultivate regularly under this project.		
Challenges of beneficiary	At present he is struggling to water his garden because shortage of water.		
Project sustainability	With the help of more water supplies he can extend his garden for sustainable income.		
Community involvement / Beneficiary involvement	Will assist in any sort of labor work.		
Use and maintenance	Well Water for gardening and for daily use by his family. Once the well is completed, he intends to extend his garden for sustainable income.		
Risk description	Unable to contact beneficiary, weather condition, estimation of materials in price range.		
Risk Management	Contact beneficiary ahead of time, order materials on time. Check weather forecast.		
Previous details of any other NGO's , Government or private sponsors	Government housing & Sanitation		
Total fund request from KKM	34,810.00		
Total beneficiary contribution through their man power	-		
Total Estimated	34,810.00		

### KKM - Estimated budget

Detail	unit cost	Number of unit	Estimated budget	Spent
Water pump & Pipe line	01	01	25,000.00	27050.00
Name board	1,100.00	01	1,100.00	1750.00
Name board fitting Tank (Labor charge)	2,500.00		2,500.00	1500.00
Implement charge	1500.00	01	1500.00	1500.00
Subtotal			30,100.00	31,800.00
Admin 10%			3010.00	3010.00
Total			33,110.00	34,810.00

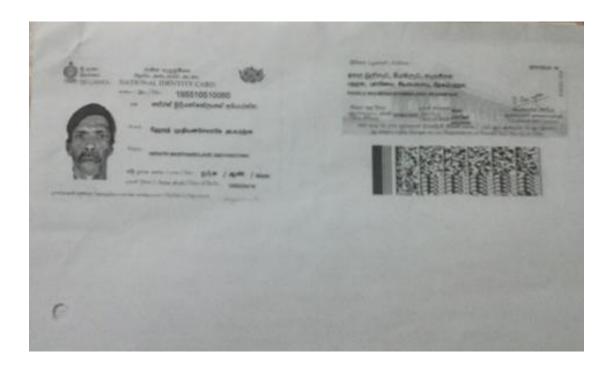


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#### Thanks letter

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