

# KAVERI KALA MANRAM காவேரி கலா மன்றம் 2020 PROJECT PROPOSAL

- A. Proposal
- B. Estimated budget
- C. Attachments
  - a. Request letter beneficiary
  - b. Confirm letter with DS, GS letter
  - c. Confirm letter with PHI letter

Description detail	Description			
Date of Proposal	28.08.2020			
Project identified date & identifier	31.07.2020			
Kind of Project	Motor for livelihood project			
Date of work start	03.09.2020			
Date of project completion	09.09.2020			
Date of reporting	11.09.2020			
Date of final cheque payment	10.09.2020			
Name of the beneficiary	I.Kulaam			
Age of the beneficiary	38			
NIC Number/ National Authorization	822074170V			
Address	Udumbugale, Neriyakulama			
T.P number	-			
Number of benefiters	05			
KKM objective	Water is essential for livelihood as well as for cultivation for short term and long term crops. The main objective of KKM Vanni Hope is to guide the beneficiary to have an income from short term and long term crops. For short term they are encouraged to plant papaya and passion fruit, and for long term benefit, banana and coconut tree. They are also encouraged to grow other vegetables such as eggplant, tomatoes, spinach etc.			
<b>Recommendation letter Code Number</b>	KKM/VL/2020/06			

Poverty line survey	-			
Inventory number	NA			
Implementation process	<ul> <li>KKM has been provide special training for them</li> <li>Business plan development along with KKM Team.</li> <li>Get approval from village council through KKM motivation.</li> <li>Proposal writing</li> <li>Finding funding option</li> <li>Project implementation training provide by KKM</li> <li>Project implementation</li> <li>Project review by project coordinator</li> <li>Project completing reporting</li> <li>Midterm evaluation</li> <li>Year end evaluation</li> </ul>			
Family or project background	Leprosy patient name I.Kulam(822074170V) Lived in Udumbugale Neriyakulama. He get MDT treatment from DGH vavuniya. He is a farmer and married. He has to look after five family members and he intent to cultivate regularly under this project.			
Challenges of beneficiary	At present he is struggling to water his garden because shortage of water.			
Project sustainability	With the help of more water supplies he can extend his garden for sustainable income.			
Community involvement / Beneficiary involvement	Will assist in any sort of labor work.			
Use and maintenance	Well Water for gardening and for daily use by his family. Once the well is completed, he intends to extend his garden for sustainable income.			
Risk description	Unable to contact beneficiary, weather condition, estimation of materials in price range.			
Risk Management	Contact beneficiary ahead of time, order materials on time. Check weather forecast.			
Previous details of any other NGO's , Government or private sponsors	Government housing & Sanitation			
Total fund request from KKM Total beneficiary contribution through their	34,810.00			
man power Total Estimated	34,810.00			

### KKM - Estimated budget

Detail	unit cost	Number of unit	Estimated budget	Spent
Water pump & Pipe line	01	01	25,000.00	27050.00
Name board	1,100.00	01	1,100.00	1750.00
Name board fitting Tank (Labor charge)	2,500.00		2,500.00	1500.00
Implement charge	1500.00	01	1500.00	1500.00
Subtotal			30,100.00	31,800.00
Admin 10%			3010.00	3010.00
Total			33,110.00	34,810.00

#### **Request letter beneficiary**

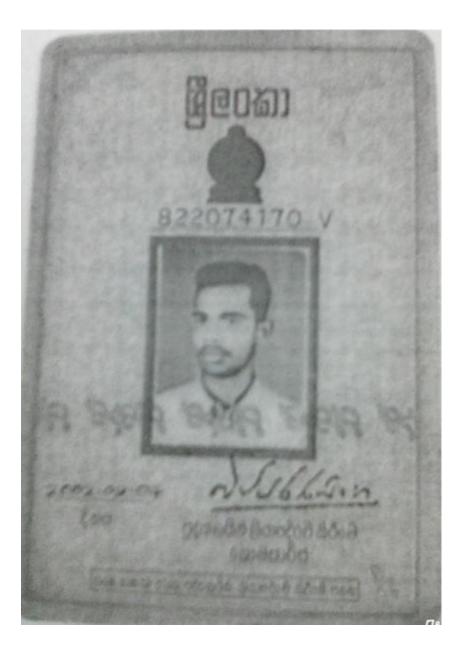
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#### **Conformation letter in PHI**

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## NIC -Cope



### Photo





**Bills** 

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#### **Thanks letter**

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