



# KAVERI KALA MANRAM

காவேரி கலா மன்றம்

2020

PROJECT PROPOSAL

- A. Proposal
- B. Estimated budget
- C. Attachments
  - a. Request letter beneficiary
  - b. Confirm letter with DS, GS letter
  - c. Confirm letter with PHI letter

Description detail	Description
Date of Proposal	28.08.2020
Project identified date & identifier	31.07.2020
Kind of Project	Motor for livelihood project
Date of work start	03.09.2020
Date of project completion	09.09.2020
Date of reporting	11.09.2020
Date of final cheque payment	10.09.2020
Name of the beneficiary	I.Kulaam
Age of the beneficiary	38
NIC Number/ National Authorization	822074170V
Address	Udumbugale, Neriyaikulama
T.P number	-
Number of benefiteres	05
KKM objective	Water is essential for livelihood as well as for cultivation for short term and long term crops. The main objective of KKM Vanni Hope is to guide the beneficiary to have an income from short term and long term crops. For short term they are encouraged to plant papaya and passion fruit, and for long term benefit, banana and coconut tree. They are also encouraged to grow other vegetables such as eggplant, tomatoes, spinach etc.
Recommendation letter Code Number	KKM/VL/2020/06

<b>Poverty line survey</b>	-
<b>Inventory number</b>	NA
<b>Implementation process</b>	<ul style="list-style-type: none"> <li>• KKM has been provide special training for them</li> <li>• Business plan development along with KKM Team.</li> <li>• Get approval from village council through KKM motivation.</li> <li>• Proposal writing</li> <li>• Finding funding option</li> <li>• Project implementation training provide by KKM</li> <li>• Project implementation</li> <li>• Project review by project coordinator</li> <li>• Project completing reporting</li> <li>• Midterm evaluation</li> </ul> <p>Year end evaluation</p>
<b>Family or project background</b>	Leprosy patient name I.Kulam(822074170V) Lived in Udumbugale Neriyaikulama. He get MDT treatment from DGH vavuniya. He is a farmer and married. He has to look after five family members and he intent to cultivate regularly under this project.
<b>Challenges of beneficiary</b>	At present he is struggling to water his garden because shortage of water.
<b>Project sustainability</b>	With the help of more water supplies he can extend his garden for sustainable income.
<b>Community involvement / Beneficiary involvement</b>	Will assist in any sort of labor work.
<b>Use and maintenance</b>	Well Water for gardening and for daily use by his family. Once the well is completed, he intends to extend his garden for sustainable income.
<b>Risk description</b>	Unable to contact beneficiary, weather condition, estimation of materials in price range.
<b>Risk Management</b>	Contact beneficiary ahead of time, order materials on time. Check weather forecast.
<b>Previous details of any other NGO's , Government or private sponsors</b>	Government housing & Sanitation
<b>Total fund request from KKM</b>	34,810.00
<b>Total beneficiary contribution through their man power</b>	-
<b>Total Estimated</b>	34,810.00

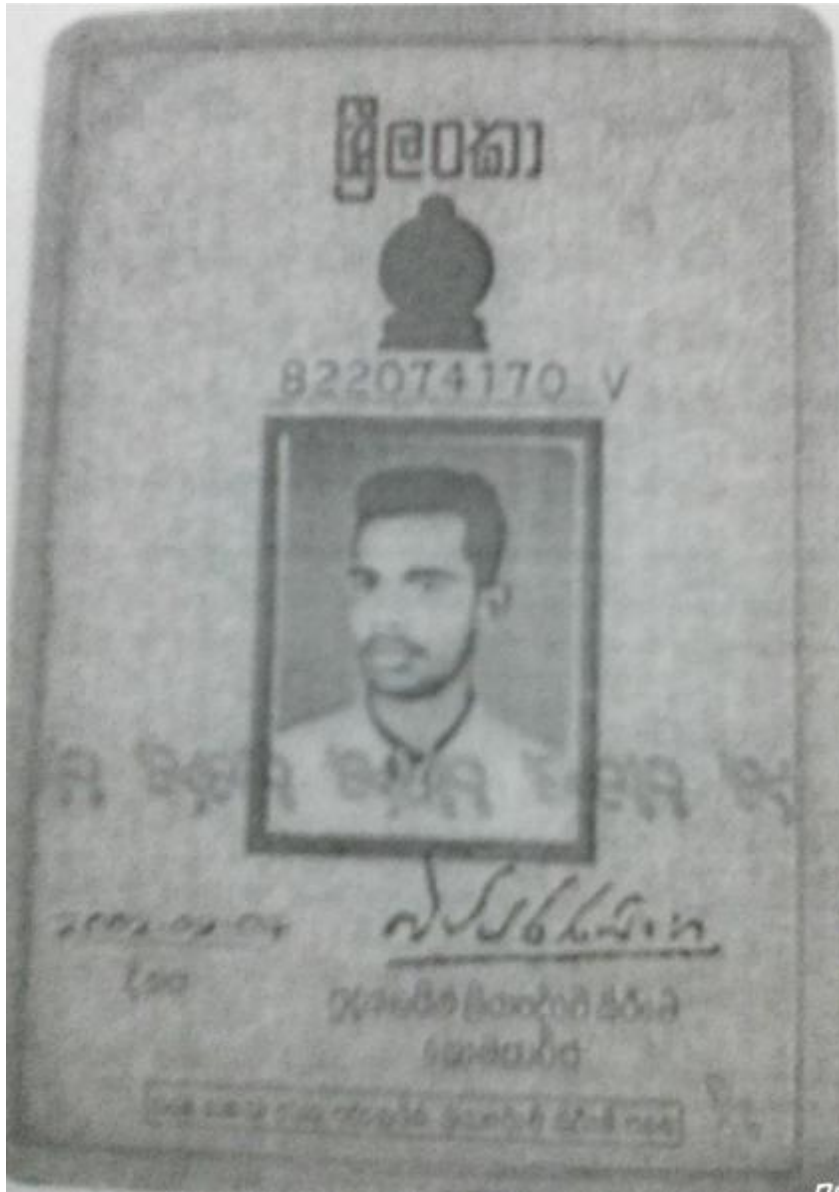
## KKM - Estimated budget

Detail	unit cost	Number of unit	Estimated budget	Spent
Water pump & Pipe line	01	01	25,000.00	27050.00
Name board	1,100.00	01	1,100.00	1750.00
Name board fitting Tank (Labor charge)	2,500.00		2,500.00	1500.00
Implement charge	1500.00	01	1500.00	1500.00
<b>Subtotal</b>			<b>30,100.00</b>	<b>31,800.00</b>
<b>Admin 10%</b>			<b>3010.00</b>	<b>3010.00</b>
<b>Total</b>			<b>33,110.00</b>	<b>34,810.00</b>





NIC -Cope



Photo









M.A. Motors Chery



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M.A. MOTORS



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3K, LUCAS, ඩැලර් ජියෝරික පොත්පටා පිලල්, පොත්පටා DVD අලෙවිය

☎ 077-3076607/077-5813107  
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නම K.K.M.

22/07/2022

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10	ව/වැල් 1"	290/-	2900
10	හයිට් පෝස් 200.00	2900/-	29000
20	පැස් 1"	90/-	1800
30	ව/වැල් 1"	45/-	1350
40	කො. 27.	20	800
10	ව/වැල් 1/4"	30/-	300
			<u>251100</u>

