



# KAVERI KALA MANRAM



## “Sanitation project”



## Project Completion Report -2020

**Sponsor by**

VANNI HOPE (Aus)

## PROJECT DETAILS

Description detail	Description
Date of Proposal திட்ட முன்வைப்பு திகதி	03.February .2020
Project identified date & identifier முன்வைப்பாளர்	03.February .2020,KKM Vanni Hope team
Kind of Project திட்டத்தின் வகை	Sanitation project
Date of work start வேலை தொடங்கும் திகதி	15.02.2020
Date of project completion வேலை முடிவடையும் திகதி	25.02.2020
Date of reporting அறிக்கை சமர்ப்பிக்கும் திகதி	27.02.2020
Date of final cheque payment கடைசி காசோலை வழங்கும் திகதி	26.02.2020
Name of the beneficiary பயனாளியின் பெயர்	P.Selvarasha
Age of the beneficiary பயனாளியின் வயது	63 years
NIC Number/ National Authorization தேசிய அடையாள அட்டை இலக்கம்	578103260V
Address விலாசம்	Koduvamadu,Batticaloa.
Number of benefiter பயனாளிகளின் எண்ணிக்கை	02
KKM objective காவேரி கலாமன்றத்தின் நோக்கம்	Make good accesses to get quality water & sanitation for health & hygienic life.
Recommendation letter Code Number உறுதிப்படுத்தல் கடித இலக்கம்	<b>KKM/LB/ 2020</b>
Land ownership காணி உறுதிப் பத்திர இலக்கம்	Beneficiary
Poverty line survey வறுமை அளவீட்டு மதிப்பீடு	46%
Implementation process செயல் திட்ட நடவடிக்கை	<ul style="list-style-type: none"> <li>• Home visits requested by Government and beneficiaries.</li> <li>• Collect information.</li> <li>• Proposal</li> <li>• Implement project</li> <li>• Submit report</li> </ul>
Family or project background குடும்ப மற்றும் திட்ட பின்னணி	K.Selvarasha living in Koduvamadu Batticaloa with his family. They are living under poverty line .
Challenges of beneficiary பயனாளியின் சவால்கள்	Has no toilet or water facility for their daily use. They are using neigh bourse toilet and water .Selvarasha is kindly requesting for toilet and tube well.
Project sustainability திட்டத்தை சுயநிலைப்படுத்தல்	Safety and sanitary
Community involvement / Beneficiary involvement சமூக மற்றும் பயனாளியின் ஈடுபாடு	Keep the toilet clean
Use and maintenance தொடர் முகாமைத்துவம்	This facility will be maintained and used by and the Family Members
Total fund request from KKM நிதி கோரிக்கை	<b>83,710.00</b>
Total beneficiary contribution through their man power பயனாளியின் பங்களிப்பு	The beneficiary will take care of the extra cost.
Total Spent மொத்த செலவு	<b>86,850.00</b>



# Kaveri Kala Manram

Project financial progressing report with authorization

Name of the project	Sanitation project	
Project analyzing date	End of January 2020	
Proposal submitted date	03th February 2020	
Project start date	26.06.2020	
Project completion date	14.07.2020	
Total project beneficiaries	04	
Estimated budget as mention in proposal	83,710.00	
Funding from donor	Vanni hope - Australia	
Actual spent for project	86850.00	
Current funding status	-3140.00	
Project sponsor	Vanni hope, Australia	
Donation receipt No	39,40,41	
Payment Cheque No	<b>Cheque No</b>	<b>Amount</b>
	676142	77,940.00
	676140	1,300.00
	676143	7,610.00
	<b>Total spent</b>	<b>86,850.00</b>
Vouchers No		
Project approved by	Mr. S Puththisigamani, Treasurer, Kaveri Kala Manram.	
Implemented by	Miss.K.Debora Jeevamalar	
Reporting status	Completion Report	
Reporting by	Miss.P.Uthayashanthini Kaveri Kala Manram Reporting Unit	
Account authorized by	Mrs.A.Thayalini	
Reporting submitted to	Vanni Hope Members of the executive committee of KKM.	
KKM Video reporting	-	
Reporting in KKM Website <a href="http://kaverikalamandram-kkm.org/last/KKM%202020%20projects.html">http://kaverikalamandram-kkm.org/last/KKM%202020%20projects.html</a>	SP/09	



Authorized by  
Administrative officer,  
Kaveri Kala Manram

(15.07.2020)

## KKM - ESTIMATED BUDGET & SPENT

All figures in SL Unit		Unit	Unit Cost	Quantity	Total estimated	Total spent	Bill number
<b>A</b>	<b>Materials</b>						
A1	Cement	1	1,080.00	8	8,640.00	9,800.00	1850
A2	Creaser stone (Land master)	1	2,000.00	1	2,000.00	3,000.00	1850
A3	Sheet	1	1350.00	2	2,700.00		
A4	Wood board	1	650.00	2	1,300.00		
A5	Spring Nut	1	500.00	1	500.00		
A6	Seat nail	1	200.00	1	200.00		
A7	PVC Pipe 4' (06feet)	1	420.00	1	420.00	100.00	1850
A8	PVC Pipe 1' (06feet)	1	140.00	1	140.00	100.00	1850
A9	Paint Thinks		25,00.00		2,500.00		
A10	Sand	1	5,000.00	1	5,000.00	7,000.00	1850
A11	Basin	1	2,000.00	1	2,000.00	2,000.00	1850
A12	4" Cement stone	1	40.00	450	18,000.00	16,340.00	1850
A13	Foundation stone	1	4,000.00	1	4,000.00	3,000.00	1850
A14	Name board	1	1,200.00	1	1,200.00	1,300.00	
A15	Iron bar	1	4,000.00	1	4,000.00	6,600.00	1850
B1	Transport				3,000.00	1,000.00	1850
C1	Meson				23,000.00	24,000.00	1850
	Implementing charge					5,000.00	
<b>C</b>	<b>Subtotal cost (கூட்டுத்தொகை)</b>				<b>76,100.00</b>	<b>79,240.00</b>	
<b>D</b>	<b>Project cost (திட்ட கட்டணம்)</b>				<b>7,610.00</b>	<b>7,610.00</b>	
<b>E</b>	<b>Total Cost (மொத்தக்கட்டணம்)</b>				<b>83,710.00</b>	<b>86,850.00</b>	

A. 12016



Account authorizer

# BILL'S WITH PAYMENT

**MAHINDRA Hardware & Electricals**  
 110/112, Jalan KKM, Seremban, Negeri Sembilan, 70300 Seremban, Negeri Sembilan, Malaysia. Tel: 07-7332222 Fax: 07-7332222

To: **KKM, Seremban** Date: 11/12/2020

No	Description	Rate	Qty	Cost
1	Screening Sheet	2.00	7000	14000
2	Canvas Sheet	2.00	3000	6000
3	Expansion Stone	3.00	3000	9000
4	Iron bar	8.00	2000	16000
5	1/2" x 1/2" x 1/2" x 1/2"	2.00	15000	30000
6	Paint	2.00	2000	4000
7	Small	2.00	2000	4000
8	Binding Material	1.00	1000	1000
9	SI Pipe	1.00	1000	1000
10	Material and Labour	2.00	27000	54000
11	Charge			
12	Transport Charge			1700
Total				117900

2144 Total 77940/-

Thank You Come Again

**Hatton National Bank PLC**  
 14072020

Payee: **K. Udayakumar**

Amount: **Seventy seven thousand nine hundred and forty only**

77940/-

**KAVERI KALA MANRAM**  
 ACCOUNT PAYEE ONLY

AC No: 15291003032

9676142# 7083-157# 0010003032# 96

**KAVERI KALA MANRAM**  
 No. 302, Amambagan East, Kluang, Johor.  
 Reg No: 60100100121010 Reg No: 60100100121010 Reg No: 60100100121010

181

Issued with cheque from: \_\_\_\_\_ Date: 14/12/2020

To: **Vanni hope**  
 Address: **Australia**  
 For: **K. Selvaraja (Admin cost)**

Amount: **Seven thousand six hundred and ten only**

7610/-

**Hatton National Bank PLC**  
 14072020

Payee: **Kaveri Kala Manram**

Amount: **Seven thousand six hundred and ten only**

7610/-

**KAVERI KALA MANRAM**  
 ACCOUNT PAYEE ONLY

AC No: 15291003032

9676143# 7083-157# 0010003032# 96

**Sanitation Project**  
**Malaysian SmartTech**  
**Arham Tech**  
 MAIN STREET, MARUTHAMUNAI  
 Tel: 0772264442  
 Fax: 0672226394 Email: arhantech@k@gmail.com

Digital photo copy - Printing & Colour printing  
 Laminating, Binding, Photo & Photo parts  
 Networking, Internet & Email

Name: **KKM, Vanni hope 24/12/20**

No	Description	Rate	Qty	Cost
1	Name board Sanitation Project			1300.00
Total				1300.00

1300/-

Arham Tech Sdn Bhd

Thank you come again Total 1300.00

**Hatton National Bank PLC**  
 14072020

Payee: **Rev. A.S. Ruban**

Amount: **one thousand and three hundred only**

1300/-

**KAVERI KALA MANRAM**  
 ACCOUNT PAYEE ONLY

AC No: 15291003032

9676140# 7083-157# 0010003032# 96

PHOTOS



